

1110 Department of Consumer Affairs Regulatory Boards

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 and 2014-15 budget information for the Board functions within the Structural Pest Control Board, and the 2013-14 and 2014-15 information for the Board of Chiropractic Examiners was merged with the Department of Consumer Affairs, Boards (DCA). 2012-13 budget information for the Board functions within the Structural Pest Control Board is displayed in Organization Code 3930 within the Environmental Protection Agency. 2012-13 budget information for the Board of Chiropractic Examiners is displayed in Organization Code 8500 within General Government. The Department of Consumer Affairs Regulatory Boards was previously displayed within the State and Consumer Services Agency and is now included in the Business, Consumer Services, and Housing Agency.

The DCA is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately 3 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 26 boards, a commission, and two committees under the broad authority of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
03 California Board of Accountancy	82.6	80.8	98.8	\$10,205	\$11,854	\$13,709
06 California Architects Board	23.3	30.4	30.4	3,496	4,983	5,080
09 State Athletic Commission	10.1	9.1	12.1	1,419	1,386	1,637
18 Board of Behavioral Science	40.9	42.5	50.0	7,536	8,241	9,139
19 Board of Chiropractic Examiners	-	19.4	19.4	-	3,823	3,813
22 Board of Barbering and Cosmetology	92.6	92.2	92.2	18,903	21,352	21,025
30 Contractors' State License Board	388.0	401.6	405.6	54,162	61,713	62,430
36 Dental Board of California	67.1	74.1	74.6	11,549	14,304	14,745
47 Dental Hygiene Committee	7.1	8.2	8.2	1,244	1,513	1,588
54 State Board of Guide Dogs for the Blind	1.4	1.5	1.5	188	199	203
55 Medical Board of California	272.3	282.3	171.3	52,766	58,929	60,047
56 Acupuncture Board	7.2	8.0	11.0	1,979	2,777	3,279
58 Physical Therapy Board	18.2	16.4	19.4	3,303	3,207	3,904
59 Physician Assistant Board	5.1	4.5	4.5	1,267	1,517	1,535
61 California Board of Podiatric Medicine	5.0	5.2	5.2	922	1,123	1,441
62 Board of Psychology	15.0	17.3	20.3	3,318	4,576	4,637
64 Respiratory Care Board	17.1	16.4	17.4	2,692	3,315	3,488
65 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	7.7	8.6	8.6	1,679	1,918	1,969
67 California Board of Occupational Therapy	9.4	7.7	7.7	1,266	1,439	1,316
69 State Board of Optometry	10.3	10.4	10.4	1,485	1,863	1,848
70 Osteopathic Medical Board of California	7.0	8.4	11.4	1,438	1,911	1,895
71 Naturopathic Medicine Committee	1.0	1.0	2.0	142	173	309
72 California State Board of Pharmacy	76.0	81.1	101.1	14,612	16,202	19,626
75 Board for Professional Engineers, Land Surveyors, and Geologists	41.5	64.7	64.7	7,910	11,134	11,050
78 Board of Registered Nursing	129.0	130.8	158.8	32,053	31,899	37,862
81 Court Reporters Board of California	4.5	5.0	5.0	926	1,218	1,221
85 Structural Pest Control Board	-	29.9	29.9	-	4,870	4,838
90 Veterinary Medical Board	12.0	12.8	23.8	2,716	3,054	4,507
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	53.7	67.9	67.9	11,532	12,299	11,477

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,405.1	1,538.2	1,533.2	\$250,708	\$292,792	\$309,618
FUNDING				2012-13*	2013-14*	2014-15*
0024 State Board of Guide Dogs for the Blind Fund				\$188	\$199	\$203
0069 Barbering and Cosmetology Contingent Fund				18,680	21,295	20,968
0093 Construction Management Education Account (CMEA)				134	85	174
0108 Acupuncture Fund				1,936	2,754	3,256
0152 State Board of Chiropractic Examiners Fund				-	3,779	3,769
0168 Structural Pest Control Research Fund				-	3	3
0175 Dispensing Opticians Fund				210	323	330
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund				1,042	1,379	1,394
0210 Outpatient Setting Fund of the Medical Board of California				1	27	27
0264 Osteopathic Medical Board of California Contingent Fund				1,373	1,858	1,842
0280 Physician Assistant Fund				1,172	1,467	1,485
0295 Board of Podiatric Medicine Fund				859	1,119	1,437
0310 Psychology Fund				3,178	4,525	4,586
0319 Respiratory Care Fund				2,486	3,249	3,422
0326 Athletic Commission Fund				1,302	1,157	1,401
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund				1,643	1,885	1,936
0399 Structural Pest Control Education and Enforcement Fund				-	393	391
0410 Transcript Reimbursement Fund				210	313	315
0492 State Athletic Commission Neurological Examination Account				39	124	127
0704 Accountancy Fund, Professions and Vocations Fund				9,339	11,558	13,413
0706 California Architects Board Fund				2,776	3,818	3,901
0735 Contractors' License Fund				53,627	61,275	61,903
0741 State Dentistry Fund				9,598	12,077	12,444
0755 Licensed Midwifery Fund				-	-	13
0757 California Board of Architectural Examiners - Landscape Architects Fund				677	1,160	1,174
0758 Contingent Fund of the Medical Board of California				50,659	58,195	59,293
0759 Physical Therapy Fund				3,215	3,108	3,805
0761 Board of Registered Nursing Fund, Professions and Vocations Fund				30,377	30,885	36,848
0763 State Optometry Fund, Professions and Vocations Fund				1,432	1,857	1,842
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund				13,851	15,951	19,375
0770 Professional Engineer's and Land Surveyor's Fund				6,819	9,739	9,640
0771 Court Reporters Fund				713	887	888
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund				7,393	8,191	9,089
0775 Structural Pest Control Fund				-	4,474	4,444
0777 Veterinary Medical Board Contingent Fund				2,614	3,028	4,481
0779 Vocational Nursing & Psychiatric Technicians Fund				9,373	9,838	9,023
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund				1,991	2,087	2,080
0995 Reimbursements				7,653	3,584	3,584
3017 Occupational Therapy Fund				1,240	1,417	1,294
3039 Dentally Underserved Account, State Dentistry Fund				-	131	133
3069 Naturopathic Doctor's Fund				140	173	309
3140 State Dental Hygiene Fund				1,232	1,507	1,582
3142 State Dental Assistant Fund				1,458	1,813	1,885
9250 Boxers' Pension Fund				78	105	109
TOTALS, EXPENDITURES, ALL FUNDS				\$250,708	\$292,792	\$309,618

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

19-Board of Chiropractic Examiners:

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Business and Professions Code, Division 2, Chapter 31.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, 5.5, and 7.8.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Board:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

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64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapters 5 (Article 21) and 8.

71-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 8.2.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers, Land Surveyors, and Geologists:

Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

85-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

MAJOR PROGRAM CHANGES

- The Governor's Budget includes \$10.4 million special fund and 78 positions for enforcement workload and \$364,000 special fund and 9.5 positions for licensing workload. The increased workload is primarily driven by growth to licensee populations which has resulted in increased enforcement case processing time and license application processing time. These additional resources are intended to reduce those processing times as part of the DCA's Performance Based Budgeting effort.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• BreEZe	\$-	-\$771	-	\$-	\$10,385	-
• Board of Registered Nursing-Attorney General and Office of Administrative Hearings Increase	-	-	-	-	2,700	-

* Dollars in thousands, except in Salary Range.

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	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Board of Registered Nursing-Enforcement Division Positions	-	-	-	-	2,522	28.0
• Pharmacy Board Prescription Drug Investigations	-	-	-	-	1,300	8.0
• Pharmacy Sterile Compounding (Chapter 565, Statutes of 2013)	-	-	-	-	1,264	7.0
• Accountancy - Peer Review and Investigation Backlog and Ongoing Workload	-	-	-	-	940	8.0
• Accountancy - Mandatory Retroactive Fingerprinting	-	-	-	-	923	9.0
• Veterinary Medical Board Hospital Inspections and Veterinary Assistants (Chapter 515, Statutes of 2013)	-	-	-	-	677	7.0
• Medical Board - Enforcement Workload	-	-	-	-	471	4.0
• Behavioral Sciences - Enforcement Workload	-	-	-	-	430	4.5
• Advanced Practice Pharmacist (Chapter 469, Statutes of 2013)	-	-	-	-	390	3.0
• Athletic Commission - Program Restructure	-	-	-	-	361	2.0
• Veterinary Medical Board-Enforcement Program	-	-	-	-	348	4.0
• Acupuncture Board - Enforcement, Licensing, and Education Oversight Workload	-	-	-	-	280	3.0
• Behavioral Sciences - Licensing Evaluators	-	-	-	-	218	3.0
• Physical Therapy - Enforcement Workload	-	-	-	-	189	2.0
• Pharmacy - Enforcement Workload	-	-	-	-	185	2.0
• Physical Therapy - Attorney General Augmentation	-	-	-	-	142	-
• Redirection of Medical Board Investigative Staff to Division of Investigation (Chapter 515, Statutes of 2013)	-	-	-	-	118	-115.0
• Naturopathic Medicine - Enforcement and Licensing Workload	-	-	-	-	109	1.0
• Respiratory Care Board-Enforcement Program Workload	-	-	-	-	104	1.0
• Physical Therapy Board - Licensure and Regulation (Chapter 389, Statutes of 2013)	-	-	-	-	91	1.0
• Mobile or Portable Dental Clinics (Chapter 624, Statutes of 2013)	-	-	-	-	54	0.5
• Professional Trainer's License (Chapter 370, Statutes of 2013)	-	-	-	-	47	0.5
• Medical Board - Licensed Midwifery Reimbursement	-	-	-	-	13	-
• Contractors State License Board - Enforcement Workload	-	-	-	-	-	4.0
• Athletic Commission - Professional Boxers' Pension Fund	-	-	-	-	-	0.5
• Accountancy - Strengthening Educational Requirements (Ch. 308, Stats of 2009 and Ch. 344, Stats of 2011)	-	-	-	-	-	1.0
• Osteopathic - Licensing and Administrative Workload	-	-	-	-	-	3.0
• Board of Psychology-Licensing Unit	-	-	-	-	-	3.0
Totals, Workload Budget Change Proposals	\$-	-\$771	-	\$-	\$24,261	-5.0
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$2,195	-	\$-	\$2,346	-
• Retirement Rate Adjustment	-	757	-	-	757	-
• One Time Cost Reductions	-	-	-	-	-9,523	-

* Dollars in thousands, except in Salary Range.

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	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Carryover/Reappropriation	-	-1,673	-	-	-1,676	-
• Miscellaneous Adjustments	-	-490	-	-	683	-
Totals, Other Workload Budget Adjustments	\$-	\$789	-	\$-	-\$7,413	-
Totals, Workload Budget Adjustments	\$-	\$18	-	\$-	\$16,848	-5.0
Totals, Budget Adjustments	\$-	\$18	-	\$-	\$16,848	-5.0

* Dollars in thousands, except in Salary Range.

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Department of Consumer Affairs Performance Based Budgeting

The Department of Consumer Affairs (DCA) oversees a wide variety of autonomous Boards and Bureaus that certify, register, and license individuals and entities that provide goods and/or services in the state. The overall purpose of the DCA is to promote a fair and competitive marketplace in which consumers are protected. The DCA provides consumers and licensees with valuable information and training and processes and mediates complaints. When appropriate, cases are referred to the Attorney General's office or law enforcement authorities for administrative action, civil and/or criminal prosecution.

Background

Executive Order B-13-11 requires the Department of Finance (DOF) to work in conjunction with various departments to utilize performance-based budgeting to increase efficiency and focus on accomplishing program goals. As a result, the DCA has identified a variety of ways to measure enforcement efforts for all Boards and Bureaus. Performance-based budgeting provides the DCA the flexibility to manage its resources based on fluctuating program demand.

Enforcement Performance Measures

To ensure stakeholders can review the progress of DCA's Boards and Bureaus in meeting their enforcement goals and targets, DCA has developed a transparent system of performance measurements. These measures are critical, particularly during the current climate of budget constraints, for demonstrating that DCA is making and will continue to make the most efficient and effective use possible of its resources. These measures are posted publicly to the Department website on a quarterly basis.

The DCA will assess enforcement needs based on the following criteria:

- Intake Cycle Time - *Average number of days from receipt of the complaint to the date the complaint was assigned for investigation.*
- Investigation Cases - *Average number of days from receipt of the complaint to closure of the investigation process. Does not include cases resulting in formal discipline.*
- Formal Discipline Cases - *Average cycle time to complete the entire enforcement process for those cases closed by the Attorney General's office after referral by the program. This measure does not include declined, withdrawn or dismissed cases.*

Information for this special display was compiled using a variety of sources. The Consumer Affairs System (CAS) was the primary source for collecting program data, however some Boards and Bureaus do not utilize CAS because of their size or reporting requirements, so data for these programs was obtained through non-standardized reporting systems. The Bureau of Real Estate and the Bureau of Real Estate Appraisers do not utilize CAS and are unable to provide or display reporting data that is consistent with other Boards and Bureaus. Further, target numbers shown in this display are based on the Quarterly Performance Measures Report and each Board and Bureau has mandates and functions which can be significantly different. Using this data to compare the cycle time of Boards and Bureaus may not accurately capture unique aspects of individual programs. Additionally, the data identified in this display may not match the performance data in the DCA Annual Report or

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Department of Consumer Affairs Performance Based Budgeting

the Quarterly Performance Measures Report based on the method in which the data was collected.

The following budget display represents a snapshot of existing enforcement efforts of the Boards and Bureaus within the DCA. This information will act as a baseline of enforcement performance and will allow for the tracking of future performance.

1. Intake Cycle Time

The following represents the total number of cases assigned for investigation and the average number of days (cycle time) from receipt of a complaint to the date the complaint was assigned for investigation. This data assists DCA and the program in measuring the efficiency of the program's internal complaint intake process.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	10	1,920	4	3,280	3
6	California Architects Board	7	211	3	296	3
6	Landscape Architects Technical Committee	7	28	2	27	2
9	State Athletic Commission	NA	NA	NA	NA	NA
18	Board of Behavioral Sciences	5	1,915	4	2,067	4
19	Board of Chiropractic Examiners	NA	NA	NA	NA	NA
22	Board of Barbering and Cosmetology	10	5,470	3	4,600	4
30	Contractors' State License Board	3	20,365	2	18,140	2
36	Dental Board of California	10	3,550	9	3,979	7
47	Dental Hygiene Committee	30	221	4	185	1
54	State Board of Guide Dogs for the Blind	0	0	0	4	5
55	Medical Board of California	9	7,042	12	7,437	10
56	Acupuncture Board	10	107	8	282	115
58	Physical Therapy Board	5	1,819	5	1,538	7
59	Physician Assistant Board	10	276	12	281	11
61	California Board of Podiatric Medicine	9	135	12	138	9
62	Board of Psychology	9	747	5	709	4
64	Respiratory Care Board	7	875	2	862	3
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	5	197	5	167	1
67	California Board of Occupational Therapy	2	541	3	557	1
69	State Board of Optometry	7	351	75	255	6
70	Osteopathic Medical Board of California	30	362	9	381	23
71	Naturopathic Medicine Committee	10	88	1	55	3

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

72	California State Board of Pharmacy	20	3,963	25	3,882	22
75	Board of Professional Engineers and Land Surveyors	10	334	10	300	10
78	Board of Registered Nursing	15	8,084	15	8,375	12
81	Court Reporters Board of California	5	119	1	133	1
85	Structural Pest Control Board	NA	NA	NA	NA	NA
90	Veterinary Medical Board	10	732	26	546	58
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	30	5,561	16	5,154	16

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	10	22,560	5	22,808	34
27	Bureau for Private Postsecondary Education	3	980	3	883	3
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	10	1,912	8	1,886	8
31	Bureau of Automotive Repair	7	19,083	4	17,108	4
37	Telephone Medical Advice Services Bureau	10	25	9	11	9
38	Cemetery and Funeral Bureau	7	738	3	665	6
41	Bureau of Real Estate Appraisers	NA	NA	NA	NA	NA
42	Bureau of Real Estate	NA	NA	NA	NA	NA
89	Professional Fiduciaries Bureau	5	102	12	100	8

2. Intake and Investigation Cycle Time

The following represent the total number of cases investigated and the average number of days (cycle time) from receipt of a complaint to the closure of the investigation. This data assists DCA and the program in measuring how efficient a program is in addressing a violation of the Board's statutes and regulations. This measure does not include cases referred to the Attorney General's office.

1110 – Department of Consumer Affairs Regulatory Boards

Program		Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	180	1,473	73	2,867	73
6	California Architects Board	270	278	148	279	91
6	Landscape Architects Technical Committee	270	59	516	23	346
9	State Athletic Commission	NA	NA	NA	NA	NA

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Department of Consumer Affairs Performance Based Budgeting

18	Board of Behavioral Sciences	180	1,967	142	1,904	111
19	Board of Chiropractic Examiners	NA	NA	NA	NA	NA
22	Board of Barbering and Cosmetology	120	5,598	71	4,624	72
30	Contractors' State License Board	180	20,365	138	10,936	75
36	Dental Board of California	270	3,291	156	3,590	144
47	Dental Hygiene Committee	120	218	45	185	51
54	State Board of Guide Dogs for the Blind	125	0	0	0	0
55	Medical Board of California	125	6,665	126	6,897	109
56	Acupuncture Board	200	131	164	129	216
58	Physical Therapy Board	90	1,638	55	1,486	177
59	Physician Assistant Board	150	226	100	248	87
61	California Board of Podiatric Medicine	125	114	142	136	115
62	Board of Psychology	80	590	71	583	65
64	Respiratory Care Board	210	753	90	741	103
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	90	147	277	171	320
67	California Board of Occupational Therapy	270	554	79	476	70
69	State Board of Optometry	90	233	184	262	182
70	Osteopathic Medical Board of California	360	403	234	254	282
71	Naturopathic Medicine Committee	90	84	1	56	30
72	California State Board of Pharmacy	210	2,964	222	3,552	282
75	Board of Professional Engineers, and Land Surveyors	360	334	337	340	359
78	Board of Registered Nursing	100	4,946	122	6,734	143
81	Court Reporters Board of California	60	121	74	139	75
85	Structural Pest Control Board	NA	NA	NA	NA	NA
90	Veterinary Medical Board	365	566	311	700	414
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	360	5,202	275	5,273	247

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

	Program	Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	200	18,150	103	16,052	115
27	Bureau for Private Postsecondary Education	180	510	122	503	179
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	180	1,870	67	1,885	64
31	Bureau of Automotive Repair	60	17,797	45	17,378	46

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

37	Telephone Medical Advice Services Bureau*	NA	NA	NA	NA	NA
38	Cemetery and Funeral Bureau	120	727	46	574	46
41	Bureau of Real Estate Appraisers	NA	NA	NA	NA	NA
42	Bureau of Real Estate	NA	NA	NA	NA	NA
89	Professional Fiduciaries Bureau	365	92	126	112	161

3. Formal Discipline Cycle Time

The following represent the formal discipline cases closed by the Attorney General's office after referral by the program. The cycle time in this measure includes intake and investigation by the program, and review and possible prosecution by the Attorney General's office. This measure does not include declined, withdrawn or dismissed cases. This data assists DCA in measuring the efficiency of the program's investigation process, and the effectiveness of their partnership with the AG's office.

1110 – Department of Consumer Affairs Regulatory Boards						
Program		Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
3	California Board of Accountancy	540	28	787	54	795
6	California Architects Board	540	2	514	2	217
6	Landscape Architects Technical Committee	540	0	0	0	0
9	State Athletic Commission	NA	NA	NA	NA	NA
18	Board of Behavioral Sciences	540	84	872	106	853
19	Board of Chiropractic Examiners	NA	NA	NA	NA	NA
22	Board of Barbering and Cosmetology	540	109	469	76	579
30	Contractors' State License Board	540	1,744	786	1,044	789
36	Dental Board of California	540	124	928	107	857
47	Dental Hygiene Committee	540	3	576	6	581
54	State Board of Guide Dogs for the Blind	540	0	0	0	0
55	Medical Board of California	540	315	853	341	775
56	Acupuncture Board	540	20	582	11	988
58	Physical Therapy Board	540	44	654	35	742
59	Physician Assistant Board	540	21	524	15	701
61	California Board of Podiatric Medicine	540	7	1,065	5	944
62	Board of Psychology	540	29	894	25	928
64	Respiratory Care Board	540	77	625	75	558
65	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	540	16	1,055	9	923
67	California Board of Occupational Therapy	540	20	594	8	271
69	State Board of Optometry	540	7	879	10	718
70	Osteopathic Medical Board of California	540	17	884	11	766

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

71	Naturopathic Medicine Committee	540	0	0	0	0
72	California State Board of Pharmacy	540	264	932	208	887
75	Board of Professional Engineers and Land Surveyors	540	42	1,607	25	1,528
78	Board of Registered Nursing	540	728	677	998	738
81	Court Reporters Board of California	540	5	499	6	420
85	Structural Pest Control Board	NA	NA	NA	NA	NA
90	Veterinary Medical Board	540	28	978	16	1,132
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	540	250	1,107	357	1,233

1111 - Department of Consumer Affairs Bureaus, Programs, and Divisions

Program		Target	FY 2011-12		FY 2012-13	
		Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)	# of Cases	Avg. Cycle Time (Days)
25	Bureau of Security and Investigative Services	540	1,081	397	1,538	484
27	Bureau for Private Postsecondary Education	540	2	268	0	0
28	Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation	540	8	1,076	7	793
31	Bureau of Automotive Repair	540	714	680	216	540
37	Telephone Medical Advice Services Bureau*	NA	NA	NA	NA	NA
38	Cemetery and Funeral Bureau	540	17	544	14	710
41	Bureau of Real Estate Appraisers	NA	NA	NA	NA	NA
42	Bureau of Real Estate	NA	NA	NA	NA	NA
89	Professional Fiduciaries Bureau	540	3	606	1	253

**Telephone Medical Advice Services Bureau does not conduct any in-house investigations or formal discipline. After intake, complaints requiring further investigation are forwarded outside the Bureau to other regulatory agencies for investigation, such as the Board of Registered Nursing.*

(The Landscape Architects Technical Committee has its own cases, cycle times and targets. It is under the same program as California Architects Board, but works independently of the Board).

Licensing Performance Measures

In evaluating the licensing process, it was determined that the largest obstacle to efficient application processing for all DCA programs is the receipt of incomplete applications. Their deficiencies may include sections of the form not completed or missing documentation, such as proof of education or residency. To more accurately evaluate cycle times for licensure, the measure was divided into two categories: 1) Incomplete Applications and 2) Complete Applications.

1110 Department of Consumer Affairs Regulatory Boards - Continued**Department of Consumer Affairs Performance Based Budgeting**

- Average Days to Application Approval (**incomplete application**): This is the timeframe from when the board/bureau received the application for exam and/or licensure to the time the application was approved for exam eligibility or license issuance. In this instance, all applications were incomplete and/or needed additional information/documentation from the applicant.
- Average Days to Application Approval (**complete application**): This is the timeframe from when the board/bureau received the application for exam and/or licensure to the time the application was approved for exam eligibility or license issuance. In this instance, all applications were complete and did not need additional information/documentation from the applicant.

The DCA will display licensing targets next year in the 2015-16 Governor's Budget. At present, the DCA is currently unable to uniformly track and report licensing data for its Boards and Bureaus. However, DCA's licensing and enforcement information technology system, BreEZe, will be utilized to uniformly track licensing data of the Boards and Bureaus. BreEZe is scheduled to be fully implemented in December, 2015, which will allow the DCA to display 2015-16 actual licensing data in the 2017-18 Governor's Budget.

1110 Department of Consumer Affairs Regulatory Boards - Continued

PROGRAM DESCRIPTIONS

03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 81,000 licensees, the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers CPA and PA partnerships and corporations; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

19 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act (Business and Professions Code sections 1600 et seq.), monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or

1110 Department of Consumer Affairs Regulatory Boards - Continued

behavior is outside of acceptable standards.

47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 - ACUPUNCTURE BOARD

The Acupuncture Board (Board) licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

59 - PHYSICIAN ASSISTANT BOARD

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board (Board) licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the

1110 Department of Consumer Affairs Regulatory Boards - Continued

delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. It examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

85 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist

1110 Department of Consumer Affairs Regulatory Boards - Continued

consumers in resolving disputes with pest control companies.

90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DETAILED EXPENDITURES BY PROGRAM

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
PROGRAM REQUIREMENTS				
03	CALIFORNIA BOARD OF ACCOUNTANCY			
State Operations:				
0704	Accountancy Fund, Professions and Vocations Fund	\$9,339	\$11,558	\$13,413
0995	Reimbursements	866	296	296
Totals, State Operations		\$10,205	\$11,854	\$13,709
PROGRAM REQUIREMENTS				
06	CALIFORNIA ARCHITECTS BOARD			
State Operations:				
0706	California Architects Board Fund	\$2,776	\$3,818	\$3,901
0757	California Board of Architectural Examiners - Landscape Architects Fund	677	1,160	1,174
0995	Reimbursements	43	5	5
Totals, State Operations		\$3,496	\$4,983	\$5,080
ELEMENT REQUIREMENTS				
06.10	California Architects Board	\$2,819	\$3,823	\$3,906
State Operations:				
0706	California Architects Board Fund	2,776	3,818	3,901
0995	Reimbursements	43	5	5
06.20	Landscape Architects Committee	\$677	\$1,160	\$1,174
State Operations:				
0757	California Board of Architectural Examiners - Landscape Architects Fund	677	1,160	1,174
0995	Reimbursements	-	-	-
PROGRAM REQUIREMENTS				
09	STATE ATHLETIC COMMISSION			
State Operations:				
0326	Athletic Commission Fund	\$1,302	\$1,157	\$1,401
0492	State Athletic Commission Neurological Examination Account	39	124	127
9250	Boxers' Pension Fund	78	105	109
Totals, State Operations		\$1,419	\$1,386	\$1,637
PROGRAM REQUIREMENTS				
18	BOARD OF BEHAVIORAL SCIENCE			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
State Operations:			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$7,393	\$8,191	\$9,089
0995 Reimbursements	143	50	50
Totals, State Operations	\$7,536	\$8,241	\$9,139
PROGRAM REQUIREMENTS			
19 BOARD OF CHIROPRACTIC EXAMINERS			
State Operations:			
0152 State Board of Chiropractic Examiners Fund	\$-	\$3,779	\$3,769
0995 Reimbursements	-	44	44
Totals, State Operations	\$-	\$3,823	\$3,813
PROGRAM REQUIREMENTS			
22 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 Barbering and Cosmetology Contingent Fund	\$18,680	\$21,295	\$20,968
0995 Reimbursements	223	57	57
Totals, State Operations	\$18,903	\$21,352	\$21,025
PROGRAM REQUIREMENTS			
30 CONTRACTORS' STATE LICENSE BOARD			
State Operations:			
0093 Construction Management Education Account (CMEA)	\$134	\$85	\$174
0735 Contractors' License Fund	53,627	61,275	61,903
0995 Reimbursements	401	353	353
Totals, State Operations	\$54,162	\$61,713	\$62,430
PROGRAM REQUIREMENTS			
36 DENTAL BOARD OF CALIFORNIA			
State Operations:			
0741 State Dentistry Fund	\$9,598	\$12,077	\$12,444
0995 Reimbursements	493	283	283
3039 Dentally Underserved Account, State Dentistry Fund	-	131	133
3142 State Dental Assistant Fund	1,458	1,813	1,885
Totals, State Operations	\$11,549	\$14,304	\$14,745
ELEMENT REQUIREMENTS			
36.10 Dental Board of California	\$10,088	\$12,475	\$12,844
State Operations:			
0741 State Dentistry Fund	9,598	12,077	12,444
0995 Reimbursements	490	267	267
3039 Dentally Underserved Account, State Dentistry Fund	-	131	133
36.30 Registered Dental Assistant Program	\$1,458	\$1,813	\$1,885
State Operations:			
0995 Reimbursements	3	16	16
3142 State Dental Assistant Fund	1,458	1,813	1,885
PROGRAM REQUIREMENTS			
47 DENTAL HYGIENE COMMITTEE			
State Operations:			
0995 Reimbursements	\$12	\$6	\$6
3140 State Dental Hygiene Fund	1,232	1,507	1,582
Totals, State Operations	\$1,244	\$1,513	\$1,588
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
54	STATE BOARD OF GUIDE DOGS FOR THE BLIND			
	State Operations:			
0024	State Board of Guide Dogs for the Blind Fund	\$188	\$199	\$203
	Totals, State Operations	\$188	\$199	\$203
	PROGRAM REQUIREMENTS			
55	MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0175	Dispensing Opticians Fund	\$210	\$323	\$330
0210	Outpatient Setting Fund of the Medical Board of California	1	27	27
0755	Licensed Midwifery Fund	-	-	13
0758	Contingent Fund of the Medical Board of California	50,659	58,195	59,293
0995	Reimbursements	1,896	384	384
	Totals, State Operations	\$52,766	\$58,929	\$60,047
	ELEMENT REQUIREMENTS			
55.10	Medical Board of California	\$52,554	\$58,579	\$59,677
	State Operations:			
0758	Contingent Fund of the Medical Board of California	50,659	58,195	59,293
0995	Reimbursements	1,895	384	384
55.15	Registered Dispensing Opticians	\$211	\$323	\$330
	State Operations:			
0175	Dispensing Opticians Fund	210	323	330
0995	Reimbursements	1	-	-
55.17	Outpatient Setting	\$1	\$27	\$27
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of California	1	27	27
55.18	Licensed Midwifery Program	\$-	\$-	\$13
	State Operations:			
0755	Licensed Midwifery Fund	-	-	13
	PROGRAM REQUIREMENTS			
56	ACUPUNCTURE BOARD			
	State Operations:			
0108	Acupuncture Fund	\$1,936	\$2,754	\$3,256
0995	Reimbursements	43	23	23
	Totals, State Operations	\$1,979	\$2,777	\$3,279
	PROGRAM REQUIREMENTS			
58	PHYSICAL THERAPY BOARD			
	State Operations:			
0759	Physical Therapy Fund	\$3,215	\$3,108	\$3,805
0995	Reimbursements	88	99	99
	Totals, State Operations	\$3,303	\$3,207	\$3,904
	PROGRAM REQUIREMENTS			
59	PHYSICIAN ASSISTANT BOARD			
	State Operations:			
0280	Physician Assistant Fund	\$1,172	\$1,467	\$1,485
0995	Reimbursements	95	50	50
	Totals, State Operations	\$1,267	\$1,517	\$1,535
	PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:			
0295 Board of Podiatric Medicine Fund	\$859	\$1,119	\$1,437
0995 Reimbursements	63	4	4
Totals, State Operations	\$922	\$1,123	\$1,441
PROGRAM REQUIREMENTS			
62 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$3,178	\$4,525	\$4,586
0995 Reimbursements	140	51	51
Totals, State Operations	\$3,318	\$4,576	\$4,637
PROGRAM REQUIREMENTS			
64 RESPIRATORY CARE BOARD			
State Operations:			
0319 Respiratory Care Fund	\$2,486	\$3,249	\$3,422
0995 Reimbursements	206	66	66
Totals, State Operations	\$2,692	\$3,315	\$3,488
PROGRAM REQUIREMENTS			
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
State Operations:			
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$1,643	\$1,885	\$1,936
0995 Reimbursements	36	33	33
Totals, State Operations	\$1,679	\$1,918	\$1,969
PROGRAM REQUIREMENTS			
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
0995 Reimbursements	\$26	\$22	\$22
3017 Occupational Therapy Fund	1,240	1,417	1,294
Totals, State Operations	\$1,266	\$1,439	\$1,316
PROGRAM REQUIREMENTS			
69 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,432	\$1,857	\$1,842
0995 Reimbursements	53	6	6
Totals, State Operations	\$1,485	\$1,863	\$1,848
PROGRAM REQUIREMENTS			
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,373	\$1,858	\$1,842
0995 Reimbursements	65	53	53
Totals, State Operations	\$1,438	\$1,911	\$1,895
PROGRAM REQUIREMENTS			
71 NATUROPATHIC MEDICINE COMMITTEE			
State Operations:			
0995 Reimbursements	\$2	\$-	\$-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
3069 Naturopathic Doctor's Fund	140	173	309
Totals, State Operations	\$142	\$173	\$309
PROGRAM REQUIREMENTS			
72 CALIFORNIA STATE BOARD OF PHARMACY			
State Operations:			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$13,851	\$15,951	\$19,375
0995 Reimbursements	761	251	251
Totals, State Operations	\$14,612	\$16,202	\$19,626
PROGRAM REQUIREMENTS			
75 BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS			
State Operations:			
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund	\$1,042	\$1,379	\$1,394
0770 Professional Engineer's and Land Surveyor's Fund	6,819	9,739	9,640
0995 Reimbursements	49	16	16
Totals, State Operations	\$7,910	\$11,134	\$11,050
ELEMENT REQUIREMENTS			
75.10 Board for Professional Engineers and Land Surveyors	\$6,868	\$9,755	\$9,656
State Operations:			
0770 Professional Engineer's and Land Surveyor's Fund	6,819	9,739	9,640
0995 Reimbursements	49	16	16
75.20 Geology and Geophysicists Program	\$1,042	\$1,379	\$1,394
State Operations:			
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund	1,042	1,379	1,394
PROGRAM REQUIREMENTS			
78 BOARD OF REGISTERED NURSING			
State Operations:			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$30,377	\$30,885	\$36,848
0995 Reimbursements	1,676	1,014	1,014
Totals, State Operations	\$32,053	\$31,899	\$37,862
PROGRAM REQUIREMENTS			
81 COURT REPORTERS BOARD OF CALIFORNIA			
State Operations:			
0410 Transcript Reimbursement Fund	\$210	\$313	\$315
0771 Court Reporters Fund	713	887	888
0995 Reimbursements	3	18	18
Totals, State Operations	\$926	\$1,218	\$1,221
PROGRAM REQUIREMENTS			
85 STRUCTURAL PEST CONTROL BOARD			
State Operations:			
0168 Structural Pest Control Research Fund	\$-	\$3	\$3
0399 Structural Pest Control Education and Enforcement Fund	-	393	391
0775 Structural Pest Control Fund	-	4,474	4,444

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Totals, State Operations	\$-	\$4,870	\$4,838
PROGRAM REQUIREMENTS			
90 VETERINARY MEDICAL BOARD			
State Operations:			
0777 Veterinary Medical Board Contingent Fund	\$2,614	\$3,028	\$4,481
0995 Reimbursements	102	26	26
Totals, State Operations	\$2,716	\$3,054	\$4,507
PROGRAM REQUIREMENTS			
91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
State Operations:			
0779 Vocational Nursing and Psychiatric Technicians Fund	\$9,373	\$9,838	\$9,023
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,991	2,087	2,080
0995 Reimbursements	168	374	374
Totals, State Operations	\$11,532	\$12,299	\$11,477
ELEMENT REQUIREMENTS			
91.10 Vocational Nurses Program	\$9,504	\$10,190	\$9,375
State Operations:			
0779 Vocational Nursing and Psychiatric Technicians Fund	9,373	9,838	9,023
0995 Reimbursements	131	352	352
91.20 Psychiatric Technicians Program	\$2,028	\$2,109	\$2,102
State Operations:			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,991	2,087	2,080
0995 Reimbursements	37	22	22
TOTALS, EXPENDITURES			
State Operations	250,708	292,792	309,618
Totals, Expenditures	\$250,708	\$292,792	\$309,618

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
1 State Operations	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,405.1	1,538.2	1,538.2	\$77,914	\$89,527	\$90,794
Total Adjustments	-	-	-5.0	-	1,192	-1,236
Net Totals, Salaries and Wages	1,405.1	1,538.2	1,533.2	\$77,914	\$90,719	\$89,558
Staff Benefits	-	-	-	33,497	39,953	39,493
Totals, Personal Services	1,405.1	1,538.2	1,533.2	\$111,411	\$130,672	\$129,051
OPERATING EXPENSES AND EQUIPMENT				\$139,988	\$163,045	\$181,492
TOTAL EXPENDITURES				\$251,399	\$293,717	\$310,543
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-628	-780	-780
Distributed Osteopathic Medical Board of California				-	-14	-14
Distributed Professional Engineers & Land Surveyors				-	-68	-68
Distributed Vocational Nursing Program				-37	-37	-37

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$250,708	\$292,792	\$309,618
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$199	\$197	\$203
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-6	-	-
Revised expenditure authority per Item 1110-401	-	-2	-
Totals Available	\$196	\$199	\$203
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$188	\$199	\$203
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,084	\$20,454	\$20,968
Allocation for employee compensation	59	186	-
Adjustment per Section 3.60	149	45	-
Adjustment per Section 3.90	-413	-	-
Adjustment per Section 4.05	-	-14	-
Adjustment per Section 15.25	-27	-	-
Revised expenditure authority per Item 1110-401	-	624	-
Totals Available	\$19,852	\$21,295	\$20,968
Unexpended balance, estimated savings	-1,172	-	-
TOTALS, EXPENDITURES	\$18,680	\$21,295	\$20,968
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$179	\$173	\$174
Totals Available	\$179	\$173	\$174
Unexpended balance, estimated savings	-45	-88	-
TOTALS, EXPENDITURES	\$134	\$85	\$174
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,772	\$2,797	\$3,256
Allocation for employee compensation	4	11	-
Adjustment per Section 3.60	17	5	-
Adjustment per Section 3.90	-42	-	-
Revised expenditure authority per Item 1110-401	-	-59	-
Totals Available	\$2,751	\$2,754	\$3,256
Unexpended balance, estimated savings	-815	-	-
TOTALS, EXPENDITURES	\$1,936	\$2,754	\$3,256
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,816	\$3,769
Allocation for employee compensation	-	32	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.60	-	9	-
Revised expenditure authority per Item 1110-401	-	-78	-
TOTALS, EXPENDITURES	\$-	\$3,779	\$3,769
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$343	\$331	\$330
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-4	-	-
Revised expenditure authority per Item 1110-401	-	-9	-
Totals Available	\$340	\$323	\$330
Unexpended balance, estimated savings	-130	-	-
TOTALS, EXPENDITURES	\$210	\$323	\$330
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,365	\$1,378	\$1,394
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	7	3	-
Adjustment per Section 3.90	-17	-	-
Revised expenditure authority per Item 1110-401	-	-4	-
Totals Available	\$1,358	\$1,379	\$1,394
Unexpended balance, estimated savings	-316	-	-
TOTALS, EXPENDITURES	\$1,042	\$1,379	\$1,394
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	\$27
Totals Available	\$27	\$27	\$27
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$1	\$27	\$27
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,771	\$1,880	\$1,801
Allocation for employee compensation	4	7	-
Adjustment per Section 3.60	14	4	-
Adjustment per Section 3.90	-37	-	-
Revised expenditure authority per Item 1110-401	-	8	-
Prior year balances available:			
Item 1110-001-0264, Budget Act of 2013	-	-	41
Totals Available	\$1,752	\$1,899	\$1,842
Unexpended balance, estimated savings	-379	-	-
Balance available in subsequent years	-	-41	-
TOTALS, EXPENDITURES	\$1,373	\$1,858	\$1,842
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,513	\$1,424

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-21	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	7	-
Prior year balances available:			
Item 1110-001-0280, Budget Act of 2013	-	-	61
Totals Available	\$1,411	\$1,528	\$1,485
Unexpended balance, estimated savings	-239	-	-
Balance available in subsequent years	-	-61	-
TOTALS, EXPENDITURES	\$1,172	\$1,467	\$1,485
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,403	\$1,427	\$1,423
Allocation for employee compensation	2	11	-
Adjustment per Section 3.60	9	3	-
Adjustment per Section 3.90	-21	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-3	-
Prior year balances available:			
Item 1110-001-0295, Budget Act of 2013	-	-	14
Totals Available	\$1,392	\$1,438	\$1,437
Unexpended balance, estimated savings	-533	-305	-
Balance available in subsequent years	-	-14	-
TOTALS, EXPENDITURES	\$859	\$1,119	\$1,437
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,428	\$4,472	\$4,586
Allocation for employee compensation	7	25	-
Adjustment per Section 3.60	26	8	-
Adjustment per Section 3.90	-70	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	20	-
Totals Available	\$4,389	\$4,525	\$4,586
Unexpended balance, estimated savings	-1,211	-	-
TOTALS, EXPENDITURES	\$3,178	\$4,525	\$4,586
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,153	\$3,203	\$3,422
Allocation for employee compensation	10	28	-
Adjustment per Section 3.60	27	8	-
Adjustment per Section 3.90	-66	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	10	-
Totals Available	\$3,123	\$3,249	\$3,422
Unexpended balance, estimated savings	-637	-	-
TOTALS, EXPENDITURES	\$2,486	\$3,249	\$3,422
0326 Athletic Commission Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
001 Budget Act appropriation	\$1,939	\$1,193	\$1,401
Allocation for employee compensation	6	5	-
Adjustment per Section 3.60	14	3	-
Adjustment per Section 3.90	-36	-	-
Revised expenditure authority per Item 1110-401	-	-44	-
Totals Available	\$1,923	\$1,157	\$1,401
Unexpended balance, estimated savings	-621	-	-
TOTALS, EXPENDITURES	\$1,302	\$1,157	\$1,401
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,886	\$1,900	\$1,936
Allocation for employee compensation	6	19	-
Adjustment per Section 3.60	19	5	-
Adjustment per Section 3.90	-47	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-39	-
Totals Available	\$1,863	\$1,885	\$1,936
Unexpended balance, estimated savings	-220	-	-
TOTALS, EXPENDITURES	\$1,643	\$1,885	\$1,936
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$393	\$391
TOTALS, EXPENDITURES	\$-	\$393	\$391
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$210	\$313	\$315
TOTALS, EXPENDITURES	\$210	\$313	\$315
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$121	\$124	\$127
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-4	-	-
Totals Available	\$119	\$124	\$127
Unexpended balance, estimated savings	-80	-	-
TOTALS, EXPENDITURES	\$39	\$124	\$127
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,288	\$11,574	\$13,413
Allocation for employee compensation	43	108	-
Adjustment per Section 3.60	123	36	-
Adjustment per Section 3.90	-314	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	-160	-
Totals Available	\$11,138	\$11,558	\$13,413
Unexpended balance, estimated savings	-1,799	-	-
TOTALS, EXPENDITURES	\$9,339	\$11,558	\$13,413
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,712	\$3,833	\$3,901

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	13	31	-
Adjustment per Section 3.60	36	11	-
Adjustment per Section 3.90	-89	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-57	-
Totals Available	\$3,671	\$3,818	\$3,901
Unexpended balance, estimated savings	-895	-	-
TOTALS, EXPENDITURES	\$2,776	\$3,818	\$3,901
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,454	\$61,346	\$61,903
Allocation for employee compensation	210	599	-
Adjustment per Section 3.60	490	157	-
Adjustment per Section 3.90	-1,462	-	-
Adjustment per Section 4.05	-	-54	-
Adjustment per Section 15.25	-216	-	-
Revised expenditure authority per Item 1110-401	-	-773	-
Totals Available	\$58,476	\$61,275	\$61,903
Unexpended balance, estimated savings	-4,849	-	-
TOTALS, EXPENDITURES	\$53,627	\$61,275	\$61,903
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,547	\$12,403	\$12,155
Allocation for employee compensation	32	88	-
Adjustment per Section 3.60	104	36	-
Adjustment per Section 3.90	-269	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-4	-	-
Revised expenditure authority per Item 1110-401	-	-157	-
Prior year balances available:			
Item 1110-001-0741, Budget Act of 2013	-	-	289
Totals Available	\$11,410	\$12,366	\$12,444
Unexpended balance, estimated savings	-1,812	-	-
Balance available in subsequent years	-	-289	-
TOTALS, EXPENDITURES	\$9,598	\$12,077	\$12,444
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$13
TOTALS, EXPENDITURES	\$-	\$-	\$13
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,134	\$1,169	\$1,174
Allocation for employee compensation	4	5	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	-19	-	-
Revised expenditure authority per Item 1110-401	-	-16	-
Totals Available	\$1,126	\$1,160	\$1,174
Unexpended balance, estimated savings	-449	-	-
TOTALS, EXPENDITURES	\$677	\$1,160	\$1,174

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$56,477	\$58,494	\$58,474
Allocation for employee compensation	137	354	-
Adjustment per Section 3.60	468	154	-
Adjustment per Section 3.90	-1,151	-	-
Adjustment per Section 4.05	-	-14	-
Adjustment per Section 15.25	-9	-	-
Revised expenditure authority per Item 1110-401	-	26	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2013	-	-	819
Totals Available	\$55,922	\$59,014	\$59,293
Unexpended balance, estimated savings	-5,263	-	-
Balance available in subsequent years	-	-819	-
TOTALS, EXPENDITURES	\$50,659	\$58,195	\$59,293
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,160	\$3,805
Allocation for employee compensation	13	18	-
Adjustment per Section 3.60	31	10	-
Adjustment per Section 3.90	-78	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-80	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	170	-	-
Totals Available	\$3,357	\$3,108	\$3,805
Unexpended balance, estimated savings	-142	-	-
TOTALS, EXPENDITURES	\$3,215	\$3,108	\$3,805
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,441	\$29,673	\$36,765
Allocation for employee compensation	88	276	-
Adjustment per Section 3.60	286	88	-
Adjustment per Section 3.90	-721	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-9	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	2,636	-	-
Revised expenditure authority per Item 1110-401	-	935	-
Prior year balances available:			
Item 1110-001-0761, Budget Act of 2013	-	-	83
Chapter 4, Statutes of 2012	1	1	1
Totals Available	\$31,722	\$30,969	\$36,849
Unexpended balance, estimated savings	-1,345	-	-
Balance available in subsequent years	-	-84	-1
TOTALS, EXPENDITURES	\$30,377	\$30,885	\$36,848
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,714	\$1,917	\$1,804
Allocation for employee compensation	6	9	-
Adjustment per Section 3.60	17	6	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.90	-43	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-37	-
Prior year balances available:			
Item 1110-001-0763, Budget Act of 2013	-	-	<u>38</u>
Totals Available	\$1,693	\$1,895	\$1,842
Unexpended balance, estimated savings	-261	-	-
Balance available in subsequent years	-	<u>-38</u>	-
TOTALS, EXPENDITURES	\$1,432	\$1,857	\$1,842
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,038	\$16,264	\$19,163
Allocation for employee compensation	49	78	-
Adjustment per Section 3.60	177	54	-
Adjustment per Section 3.90	-452	-	-
Adjustment per Section 4.05	-	-7	-
Adjustment per Section 15.25	-6	-	-
Revised expenditure authority per Item 1110-401	-	-226	-
Prior year balances available:			
Item 1110-001-0767, Budget Act of 2013	-	-	<u>212</u>
Totals Available	\$14,806	\$16,163	\$19,375
Unexpended balance, estimated savings	-955	-	-
Balance available in subsequent years	-	<u>-212</u>	-
TOTALS, EXPENDITURES	\$13,851	\$15,951	\$19,375
0770 Professional Engineer's and Land Surveyor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,320	\$9,868	\$9,640
Allocation for employee compensation	22	55	-
Adjustment per Section 3.60	71	22	-
Adjustment per Section 3.90	-181	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	-206	-
Totals Available	\$9,230	\$9,739	\$9,640
Unexpended balance, estimated savings	-2,411	-	-
TOTALS, EXPENDITURES	\$6,819	\$9,739	\$9,640
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$774	\$890	\$888
Allocation for employee compensation	3	11	-
Adjustment per Section 3.60	8	3	-
Adjustment per Section 3.90	-20	-	-
Revised expenditure authority per Item 1110-401	-	-17	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	<u>(250)</u>	<u>(300)</u>	<u>(300)</u>
Totals Available	\$765	\$887	\$888
Unexpended balance, estimated savings	-52	-	-
TOTALS, EXPENDITURES	\$713	\$887	\$888
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,103	\$8,013	\$9,089

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	30	64	-
Adjustment per Section 3.60	68	19	-
Adjustment per Section 3.90	-171	-	-
Adjustment per Section 15.25	-3	-	-
Revised expenditure authority per Item 1110-401	-	95	-
Totals Available	\$8,027	\$8,191	\$9,089
Unexpended balance, estimated savings	-634	-	-
TOTALS, EXPENDITURES	\$7,393	\$8,191	\$9,089
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,502	\$4,444
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	11	-
Revised expenditure authority per Item 1110-401	-	-72	-
TOTALS, EXPENDITURES	\$-	\$4,474	\$4,444
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,822	\$3,171	\$4,369
Allocation for employee compensation	7	19	-
Adjustment per Section 3.60	23	8	-
Adjustment per Section 3.90	-58	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-58	-
Prior year balances available:			
Item 1110-001-0777, Budget Act of 2013	-	-	112
Totals Available	\$2,793	\$3,140	\$4,481
Unexpended balance, estimated savings	-179	-	-
Balance available in subsequent years	-	-112	-
TOTALS, EXPENDITURES	\$2,614	\$3,028	\$4,481
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,266	\$10,009	\$9,023
Allocation for employee compensation	39	60	-
Adjustment per Section 3.60	105	30	-
Adjustment per Section 3.90	-271	-	-
Adjustment per Section 15.25	-4	-	-
Revised expenditure authority per Item 1110-401	-	-261	-
Totals Available	\$10,135	\$9,838	\$9,023
Unexpended balance, estimated savings	-762	-	-
TOTALS, EXPENDITURES	\$9,373	\$9,838	\$9,023
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,168	\$2,101	\$2,080
Allocation for employee compensation	6	12	-
Adjustment per Section 3.60	16	5	-
Adjustment per Section 3.90	-43	-	-
Revised expenditure authority per Item 1110-401	-	-31	-
Totals Available	\$2,147	\$2,087	\$2,080

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-156	-	-
TOTALS, EXPENDITURES	\$1,991	\$2,087	\$2,080
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,653	\$3,584	\$3,584
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,367	\$1,422	\$1,294
Allocation for employee compensation	4	14	-
Adjustment per Section 3.60	14	5	-
Adjustment per Section 3.90	-35	-	-
Revised expenditure authority per Item 1110-401	-	-24	-
Totals Available	\$1,350	\$1,417	\$1,294
Unexpended balance, estimated savings	-110	-	-
TOTALS, EXPENDITURES	\$1,240	\$1,417	\$1,294
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$-	\$131	\$133
TOTALS, EXPENDITURES	\$-	\$131	\$133
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$174	\$173	\$305
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-5	-	-
Prior year balances available:			
Item 1110-001-3069, Budget Act of 2013	-	-	4
Totals Available	\$171	\$177	\$309
Unexpended balance, estimated savings	-31	-	-
Balance available in subsequent years	-	-4	-
TOTALS, EXPENDITURES	\$140	\$173	\$309
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,155	\$1,523	\$1,582
Allocation for employee compensation	3	13	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-31	-	-
Revised expenditure authority per Item 1110-401	-	-33	-
Chapter 307, Statutes of 2009	264	-	-
Totals Available	\$1,403	\$1,507	\$1,582
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,232	\$1,507	\$1,582
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,744	\$1,851	\$1,885
Allocation for employee compensation	7	8	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-32	-	-
Adjustment per Section 15.25	-1	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Revised expenditure authority per Item 1110-401	-	-50	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	<u>105</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,835	\$1,813	\$1,885
Unexpended balance, estimated savings	<u>-377</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,458	\$1,813	\$1,885
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$104	\$105	\$109
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	<u>-2</u>	<u>-</u>	<u>-</u>
Totals Available	\$103	\$105	\$109
Unexpended balance, estimated savings	<u>-25</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$78	\$105	\$109
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$250,708	\$292,792	\$309,618

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0024 State Board of Guide Dogs for the Blind Fund ^s			
BEGINNING BALANCE	\$164	\$123	\$72
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$163	\$123	\$72
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	<u>148</u>	<u>148</u>	<u>148</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$149</u>	<u>\$149</u>	<u>\$149</u>
Total Resources	\$312	\$272	\$221
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	188	199	203
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$189</u>	<u>\$200</u>	<u>\$204</u>
FUND BALANCE	\$123	\$72	\$17
Reserve for economic uncertainties	123	72	17
0069 Barbering and Cosmetology Contingent Fund ^s			
BEGINNING BALANCE	\$9,993	\$13,833	\$15,303
Prior year adjustments	<u>531</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,524	\$13,833	\$15,303
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5,394	6,455	6,649
125700 Other Regulatory Licenses and Permits	4,941	4,291	4,402
125800 Renewal Fees	10,947	11,244	11,580
125900 Delinquent Fees	759	781	800
150300 Income From Surplus Money Investments	33	48	57
161000 Escheat of Unclaimed Checks & Warrants	9	21	21
161400 Miscellaneous Revenue	<u>17</u>	<u>18</u>	<u>18</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$22,100</u>	<u>\$22,858</u>	<u>\$23,527</u>
Total Resources	\$32,624	\$36,691	\$38,830

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	12	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	18,680	21,295	20,968
8880 Financial Information System for California (State Operations)	99	92	17
Total Expenditures and Expenditure Adjustments	<u>\$18,791</u>	<u>\$21,388</u>	<u>\$20,985</u>
FUND BALANCE			
Reserve for economic uncertainties	13,833	15,303	17,845
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$259	\$165	\$134
Prior year adjustments	<u>-7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$252	\$165	\$134
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	47	54	54
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$48</u>	<u>\$55</u>	<u>\$55</u>
Total Resources	\$300	\$220	\$189
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	134	85	174
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$135</u>	<u>\$86</u>	<u>\$174</u>
FUND BALANCE			
Reserve for economic uncertainties	165	134	15
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$1,367	\$2,088	\$1,925
Prior year adjustments	<u>37</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,404	\$2,088	\$1,925
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	46	42	45
125700 Other Regulatory Licenses and Permits	847	817	980
125800 Renewal Fees	1,721	1,723	1,867
125900 Delinquent Fees	13	12	12
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	5	6	6
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,636</u>	<u>\$2,604</u>	<u>\$2,914</u>
Total Resources	\$4,040	\$4,692	\$4,839
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,936	2,754	3,256
8880 Financial Information System for California (State Operations)	<u>14</u>	<u>13</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,952</u>	<u>\$2,767</u>	<u>\$3,258</u>
FUND BALANCE			
	\$2,088	\$1,925	\$1,581

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Reserve for economic uncertainties	2,088	1,925	1,581
0152 State Board of Chiropractic Examiners Fund ^s			
BEGINNING BALANCE	\$2,133	\$2,294	\$1,957
Prior year adjustments	-260	-	-
Adjusted Beginning Balance	\$1,873	\$2,294	\$1,957
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	163	158	158
125800 Renewal Fees	3,390	3,201	3,200
125900 Delinquent Fees	55	51	51
150300 Income From Surplus Money Investments	4	5	3
161400 Miscellaneous Revenue	10	10	10
161900 Other Revenue - Cost Recoveries	1	9	9
164600 Fines and Forfeitures	33	25	25
Transfers and Other Adjustments:			
FO0421 From Vehicle Inspection and Repair Fund per Item 1111-011-0421, Budget Act of 2014	-	-	3,000
Total Revenues, Transfers, and Other Adjustments	<u>\$3,656</u>	<u>\$3,459</u>	<u>\$6,456</u>
Total Resources	\$5,529	\$5,753	\$8,413
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	3,779	3,769
8500 Board of Chiropractic Examiners (State Operations)	3,215	-	-
8880 Financial Information System for California (State Operations)	18	17	3
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	-	-	3,000
Total Expenditures and Expenditure Adjustments	<u>\$3,235</u>	<u>\$3,796</u>	<u>\$6,772</u>
FUND BALANCE	\$2,294	\$1,957	\$1,641
Reserve for economic uncertainties	2,294	1,957	1,641
0168 Structural Pest Control Research Fund ^s			
BEGINNING BALANCE	\$183	\$313	\$430
Prior year adjustments	-2	-	-
Adjusted Beginning Balance	\$181	\$313	\$430
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	134	120	120
150300 Income From Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$135</u>	<u>\$120</u>	<u>\$120</u>
Total Resources	\$316	\$433	\$550
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	3	3
3930 Department of Pesticide Regulation (State Operations)	3	-	-
Total Expenditures and Expenditure Adjustments	<u>\$3</u>	<u>\$3</u>	<u>\$3</u>
FUND BALANCE	\$313	\$430	\$547
Reserve for economic uncertainties	313	430	547

0175 Dispensing Opticians Fund ^s

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
BEGINNING BALANCE	\$345	\$308	\$164
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$344	\$308	\$164
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	-	-
125700 Other Regulatory Licenses and Permits	28	28	28
125800 Renewal Fees	141	147	147
125900 Delinquent Fees	5	5	5
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$176</u>	<u>\$181</u>	<u>\$181</u>
Total Resources	\$520	\$489	\$345
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	210	323	330
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>2</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$212</u>	<u>\$325</u>	<u>\$330</u>
FUND BALANCE	\$308	\$164	\$15
Reserve for economic uncertainties	308	164	15

0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's**Fund ^s**

BEGINNING BALANCE	\$1,041	\$1,066	\$679
Prior year adjustments	<u>19</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,060	\$1,066	\$679
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	221	226	226
125800 Renewal Fees	815	752	815
125900 Delinquent Fees	14	14	15
150300 Income From Surplus Money Investments	<u>4</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,055</u>	<u>\$998</u>	<u>\$1,062</u>
Total Resources	\$2,115	\$2,064	\$1,741
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,042	1,379	1,394
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>6</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,049</u>	<u>\$1,385</u>	<u>\$1,395</u>
FUND BALANCE	\$1,066	\$679	\$346
Reserve for economic uncertainties	1,066	679	346

0210 Outpatient Setting Fund of the Medical Board of California ^s

BEGINNING BALANCE	\$259	\$326	\$300
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$257	\$326	\$300
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	69	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$70</u>	<u>\$1</u>	<u>\$1</u>
Total Resources	\$327	\$327	\$301
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1</u>	<u>27</u>	<u>27</u>
Total Expenditures and Expenditure Adjustments	<u>\$1</u>	<u>\$27</u>	<u>\$27</u>
FUND BALANCE	\$326	\$300	\$274
Reserve for economic uncertainties	326	300	274
0264 Osteopathic Medical Board of California Contingent Fund ⁵			
BEGINNING BALANCE	\$2,893	\$3,076	\$2,806
Prior year adjustments	<u>-4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,889	\$3,076	\$2,806
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	26	32	32
125700 Other Regulatory Licenses and Permits	229	243	272
125800 Renewal Fees	1,297	1,303	1,311
125900 Delinquent Fees	8	8	8
150300 Income From Surplus Money Investments	<u>9</u>	<u>10</u>	<u>16</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,569</u>	<u>\$1,596</u>	<u>\$1,639</u>
Total Resources	\$4,458	\$4,672	\$4,445
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,373	1,858	1,842
8880 Financial Information System for California (State Operations)	<u>8</u>	<u>8</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,382</u>	<u>\$1,866</u>	<u>\$1,844</u>
FUND BALANCE	\$3,076	\$2,806	\$2,601
Reserve for economic uncertainties	3,076	2,806	2,601
0280 Physician Assistant Fund ⁵			
BEGINNING BALANCE	\$973	\$1,240	\$1,258
Prior year adjustments	<u>24</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$997	\$1,240	\$1,258
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	11	12
125700 Other Regulatory Licenses and Permits	151	159	160
125800 Renewal Fees	1,250	1,308	1,365
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	4	4	4
161000 Escheat of Unclaimed Checks & Warrants	<u>2</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,423</u>	<u>\$1,485</u>	<u>\$1,544</u>
Total Resources	\$2,420	\$2,725	\$2,802
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,172	1,467	1,485

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
8880 Financial Information System for California (State Operations)	7	-	1
Total Expenditures and Expenditure Adjustments	<u>\$1,180</u>	<u>\$1,467</u>	<u>\$1,486</u>
FUND BALANCE	\$1,240	\$1,258	\$1,316
Reserve for economic uncertainties	1,240	1,258	1,316
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$859	\$893	\$664
Prior year adjustments	<u>4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$863	\$893	\$664
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5	5	5
125700 Other Regulatory Licenses and Permits	61	57	57
125800 Renewal Fees	819	829	829
125900 Delinquent Fees	5	3	3
150300 Income From Surplus Money Investments	3	1	-
161000 Escheat of Unclaimed Checks & Warrants	<u>2</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$895</u>	<u>\$896</u>	<u>\$895</u>
Total Resources	\$1,758	\$1,789	\$1,559
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	859	1,119	1,437
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>6</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$865</u>	<u>\$1,125</u>	<u>\$1,438</u>
FUND BALANCE	\$893	\$664	\$121
Reserve for economic uncertainties	893	664	121
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$4,620	\$5,082	\$4,315
Prior year adjustments	<u>-4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,616	\$5,082	\$4,315
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	62	91
125700 Other Regulatory Licenses and Permits	515	516	537
125800 Renewal Fees	3,111	3,171	3,231
125900 Delinquent Fees	13	13	13
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	16	13	11
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,669</u>	<u>\$3,778</u>	<u>\$3,886</u>
Total Resources	\$8,285	\$8,860	\$8,201
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,178	4,525	4,586
8880 Financial Information System for California (State Operations)	<u>22</u>	<u>20</u>	<u>4</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,203</u>	<u>\$4,545</u>	<u>\$4,590</u>
FUND BALANCE	\$5,082	\$4,315	\$3,611

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Reserve for economic uncertainties	5,082	4,315	3,611
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$2,401	\$2,596	\$2,145
Prior year adjustments	<u>11</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,412	\$2,596	\$2,145
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	59	61	70
125700 Other Regulatory Licenses and Permits	496	510	540
125800 Renewal Fees	2,079	2,185	2,300
125900 Delinquent Fees	45	48	50
150300 Income From Surplus Money Investments	8	7	6
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,688</u>	<u>\$2,812</u>	<u>\$2,967</u>
Total Resources	\$5,100	\$5,408	\$5,112
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,486	3,249	3,422
8880 Financial Information System for California (State Operations)	<u>16</u>	<u>14</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,504</u>	<u>\$3,263</u>	<u>\$3,425</u>
FUND BALANCE	\$2,596	\$2,145	\$1,687
Reserve for economic uncertainties	2,596	2,145	1,687
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$23	\$317	\$903
Prior year adjustments	<u>16</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$39	\$317	\$903
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,341	1,432	1,524
125700 Other Regulatory Licenses and Permits	232	293	345
125800 Renewal Fees	15	15	15
150300 Income From Surplus Money Investments	<u>1</u>	<u>3</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,589</u>	<u>\$1,743</u>	<u>\$1,889</u>
Total Resources	\$1,628	\$2,060	\$2,792
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,302	1,157	1,401
8880 Financial Information System for California (State Operations)	<u>9</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,311</u>	<u>\$1,157</u>	<u>\$1,402</u>
FUND BALANCE	\$317	\$903	\$1,390
Reserve for economic uncertainties	317	903	1,390
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund ^s			
BEGINNING BALANCE	\$858	\$780	\$765
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$860	\$780	\$765
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
125600 Other Regulatory Fees	31	30	30
125700 Other Regulatory Licenses and Permits	297	294	294
125800 Renewal Fees	1,238	1,234	1,234
125900 Delinquent Fees	19	19	19
150300 Income From Surplus Money Investments	3	1	1
161000 Escheat of Unclaimed Checks & Warrants	1	1	-
161400 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0376, Budget Act of 2011	-	300	400
Total Revenues, Transfers, and Other Adjustments	<u>\$1,590</u>	<u>\$1,879</u>	<u>\$1,978</u>
Total Resources	\$2,450	\$2,659	\$2,743
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,643	1,885	1,936
8880 Financial Information System for California (State Operations)	<u>26</u>	<u>9</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,670</u>	<u>\$1,894</u>	<u>\$1,938</u>
FUND BALANCE	\$780	\$765	\$805
Reserve for economic uncertainties	780	765	805
0399 Structural Pest Control Education and Enforcement Fund ^s			
BEGINNING BALANCE	\$578	\$563	\$508
Prior year adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$575	\$563	\$508
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	370	340	340
150300 Income From Surplus Money Investments	<u>2</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$372</u>	<u>\$340</u>	<u>\$340</u>
Total Resources	\$947	\$903	\$848
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	393	391
3930 Department of Pesticide Regulation (State Operations)	382	-	-
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>2</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$384</u>	<u>\$395</u>	<u>\$391</u>
FUND BALANCE	\$563	\$508	\$457
Reserve for economic uncertainties	563	508	457
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$283	\$319	\$306
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$281	\$319	\$306
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	1	1	1
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>250</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$251</u>	<u>\$301</u>	<u>\$301</u>
Total Resources	\$532	\$620	\$607
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	210	313	315
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$213</u>	<u>\$314</u>	<u>\$315</u>
FUND BALANCE	\$319	\$306	\$292
Reserve for economic uncertainties	319	306	292
0492 State Athletic Commission Neurological Examination Account ^s			
BEGINNING BALANCE	\$712	\$690	\$586
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$710	\$690	\$586
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	18	18	18
150300 Income From Surplus Money Investments	<u>1</u>	<u>2</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$19</u>	<u>\$20</u>	<u>\$19</u>
Total Resources	\$729	\$710	\$605
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>39</u>	<u>124</u>	<u>127</u>
Total Expenditures and Expenditure Adjustments	<u>\$39</u>	<u>\$124</u>	<u>\$127</u>
FUND BALANCE	\$690	\$586	\$478
Reserve for economic uncertainties	690	586	478
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$14,301	\$15,122	\$13,679
Prior year adjustments	<u>156</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$14,457	\$15,122	\$13,679
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	236	428	240
125700 Other Regulatory Licenses and Permits	4,639	4,444	4,455
125800 Renewal Fees	4,920	5,053	4,867
125900 Delinquent Fees	221	195	195
150300 Income From Surplus Money Investments	41	41	35
161000 Escheat of Unclaimed Checks & Warrants	5	5	5
161400 Miscellaneous Revenue	<u>4</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,066</u>	<u>\$10,168</u>	<u>\$9,799</u>
Total Resources	\$24,523	\$25,290	\$23,478
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,339	11,558	13,413
8880 Financial Information System for California (State Operations)	<u>55</u>	<u>52</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,401</u>	<u>\$11,611</u>	<u>\$13,423</u>
FUND BALANCE	\$15,122	\$13,679	\$10,055
Reserve for economic uncertainties	15,122	13,679	10,055
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$4,042	\$4,061	\$4,339

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Prior year adjustments	<u>25</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,067	\$4,061	\$4,339
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3	2	2
125700 Other Regulatory Licenses and Permits	290	373	283
125800 Renewal Fees	2,447	3,625	2,425
125900 Delinquent Fees	40	100	26
150300 Income From Surplus Money Investments	10	13	10
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,791</u>	<u>\$4,113</u>	<u>\$2,746</u>
Total Resources	\$6,858	\$8,174	\$7,085
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,776	3,818	3,901
8880 Financial Information System for California (State Operations)	<u>18</u>	<u>17</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,797</u>	<u>\$3,835</u>	<u>\$3,904</u>
FUND BALANCE	\$4,061	\$4,339	\$3,181
Reserve for economic uncertainties	4,061	4,339	3,181
0735 Contractors' License Fund [§]			
BEGINNING BALANCE	\$26,677	\$28,953	\$22,483
Prior year adjustments	<u>645</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$27,322	\$28,953	\$22,483
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	104	105	105
125700 Other Regulatory Licenses and Permits	9,966	9,908	9,908
125800 Renewal Fees	41,304	41,131	41,840
125900 Delinquent Fees	2,857	2,701	2,752
142500 Miscellaneous Services to the Public	74	80	80
150300 Income From Surplus Money Investments	85	162	164
160400 Sale of Fixed Assets	12	15	15
161000 Escheat of Unclaimed Checks & Warrants	21	25	25
161400 Miscellaneous Revenue	24	24	24
164300 Penalty Assessments	<u>1,140</u>	<u>930</u>	<u>930</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$55,587</u>	<u>\$55,081</u>	<u>\$55,843</u>
Total Resources	\$82,909	\$84,034	\$78,326
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	36	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	53,627	61,275	61,903
8880 Financial Information System for California (State Operations)	<u>293</u>	<u>273</u>	<u>50</u>
Total Expenditures and Expenditure Adjustments	<u>\$53,956</u>	<u>\$61,551</u>	<u>\$61,953</u>
FUND BALANCE	\$28,953	\$22,483	\$16,373
Reserve for economic uncertainties	28,953	22,483	16,373
0741 State Dentistry Fund [§]			
BEGINNING BALANCE	\$6,180	\$4,772	\$3,457

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Prior year adjustments	133	-	-
Adjusted Beginning Balance	\$6,313	\$4,772	\$3,457
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	106	72	86
125700 Other Regulatory Licenses and Permits	744	745	846
125800 Renewal Fees	7,183	7,226	8,723
125900 Delinquent Fees	63	64	66
150300 Income From Surplus Money Investments	17	1	3
160400 Sale of Fixed Assets	3	3	3
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	2	2	2
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2003	-	2,700	-
Total Revenues, Transfers, and Other Adjustments	<u>\$8,121</u>	<u>\$10,816</u>	<u>\$9,732</u>
Total Resources	\$14,434	\$15,588	\$13,189
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,598	12,077	12,444
8880 Financial Information System for California (State Operations)	57	53	10
Total Expenditures and Expenditure Adjustments	<u>\$9,662</u>	<u>\$12,131</u>	<u>\$12,454</u>
FUND BALANCE	\$4,772	\$3,457	\$735
Reserve for economic uncertainties	4,772	3,457	735
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$187	\$221	\$257
Prior year adjustments	-2	-	-
Adjusted Beginning Balance	\$185	\$221	\$257
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	9	10	10
125800 Renewal Fees	26	25	25
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$36</u>	<u>\$36</u>	<u>\$36</u>
Total Resources	\$221	\$257	\$293
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	13
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>\$13</u>
FUND BALANCE	\$221	\$257	\$280
Reserve for economic uncertainties	221	257	280
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$2,285	\$2,413	\$2,014
Prior year adjustments	-2	-	-
Adjusted Beginning Balance	\$2,283	\$2,413	\$2,014
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2	2	2

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
125700 Other Regulatory Licenses and Permits	85	66	66
125800 Renewal Fees	702	675	675
125900 Delinquent Fees	18	17	17
150300 Income From Surplus Money Investments	<u>7</u>	<u>6</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$814</u>	<u>\$766</u>	<u>\$765</u>
Total Resources	\$3,097	\$3,179	\$2,779
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	677	1,160	1,174
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>5</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$684</u>	<u>\$1,165</u>	<u>\$1,175</u>
FUND BALANCE	\$2,413	\$2,014	\$1,604
Reserve for economic uncertainties	2,413	2,014	1,604
0758 Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$24,613	\$26,498	\$21,141
Prior year adjustments	<u>-39</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$24,574	\$26,498	\$21,141
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	366	330	331
125700 Other Regulatory Licenses and Permits	6,174	5,961	5,961
125800 Renewal Fees	46,108	45,687	47,727
125900 Delinquent Fees	94	98	98
142500 Miscellaneous Services to the Public	33	30	30
150300 Income From Surplus Money Investments	99	75	65
160400 Sale of Fixed Assets	5	3	3
161000 Escheat of Unclaimed Checks & Warrants	16	-	-
161400 Miscellaneous Revenue	-	16	16
164300 Penalty Assessments	<u>-</u>	<u>900</u>	<u>900</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$52,895</u>	<u>\$53,100</u>	<u>\$55,131</u>
Total Resources	\$77,469	\$79,598	\$76,272
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	34	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	50,659	58,195	59,293
8880 Financial Information System for California (State Operations)	<u>278</u>	<u>259</u>	<u>48</u>
Total Expenditures and Expenditure Adjustments	<u>\$50,971</u>	<u>\$58,457</u>	<u>\$59,341</u>
FUND BALANCE	\$26,498	\$21,141	\$16,931
Reserve for economic uncertainties	26,498	21,141	16,931
0759 Physical Therapy Fund ^s			
BEGINNING BALANCE	\$912	\$922	\$1,046
Prior year adjustments	<u>3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$915	\$922	\$1,046
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	127	128	128
125700 Other Regulatory Licenses and Permits	388	389	389

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
125800 Renewal Fees	2,700	2,700	2,700
125900 Delinquent Fees	19	20	20
150300 Income From Surplus Money Investments	4	10	10
161000 Escheat of Unclaimed Checks & Warrants	<u>2</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,240</u>	<u>\$3,247</u>	<u>\$3,247</u>
Total Resources	\$4,155	\$4,169	\$4,293
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,215	3,108	3,805
8880 Financial Information System for California (State Operations)	<u>16</u>	<u>15</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,233</u>	<u>\$3,123</u>	<u>\$3,808</u>
FUND BALANCE	\$922	\$1,046	\$485
Reserve for economic uncertainties	922	1,046	485
 0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$6,996	\$8,996	\$8,894
Prior year adjustments	<u>416</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$7,412	\$8,996	\$8,894
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,040	929	958
125700 Other Regulatory Licenses and Permits	5,733	5,369	5,354
125800 Renewal Fees	24,821	24,095	24,415
125900 Delinquent Fees	437	437	437
142500 Miscellaneous Services to the Public	24	24	24
150300 Income From Surplus Money Investments	30	31	34
161000 Escheat of Unclaimed Checks & Warrants	12	12	12
161400 Miscellaneous Revenue	23	23	23
163000 Settlements/Judgments(not Anti-trust)	3	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0761, Budget Act of 2011	<u>-</u>	<u>-</u>	<u>3,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$32,123</u>	<u>\$30,920</u>	<u>\$34,257</u>
Total Resources	\$39,535	\$39,916	\$43,151
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	17	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	30,377	30,885	36,848
8880 Financial Information System for California (State Operations)	<u>145</u>	<u>135</u>	<u>24</u>
Total Expenditures and Expenditure Adjustments	<u>\$30,539</u>	<u>\$31,022</u>	<u>\$36,872</u>
FUND BALANCE	\$8,996	\$8,894	\$6,279
Reserve for economic uncertainties	8,996	8,894	6,279
 0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$961	\$1,270	\$1,130
Prior year adjustments	<u>13</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$974	\$1,270	\$1,130
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	27	19	21

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
125700 Other Regulatory Licenses and Permits	153	137	144
125800 Renewal Fees	1,538	1,550	1,569
125900 Delinquent Fees	10	11	11
142500 Miscellaneous Services to the Public	3	3	3
150300 Income From Surplus Money Investments	4	3	3
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,737</u>	<u>\$1,725</u>	<u>\$1,753</u>
Total Resources	\$2,711	\$2,995	\$2,883
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,432	1,857	1,842
8880 Financial Information System for California (State Operations)	<u>8</u>	<u>8</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,441</u>	<u>\$1,865</u>	<u>\$1,844</u>
FUND BALANCE	\$1,270	\$1,130	\$1,039
Reserve for economic uncertainties	1,270	1,130	1,039
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$13,557	\$13,595	\$9,578
Prior year adjustments	<u>40</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$13,597	\$13,595	\$9,578
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2,503	1,200	1,200
125700 Other Regulatory Licenses and Permits	2,469	2,123	2,123
125800 Renewal Fees	8,742	8,485	8,485
125900 Delinquent Fees	150	146	146
131700 Misc Revenue From Local Agencies	7	7	7
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	42	29	17
160400 Sale of Fixed Assets	1	2	2
161000 Escheat of Unclaimed Checks & Warrants	8	7	7
161400 Miscellaneous Revenue	10	4	4
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0767, Budget Act of 2008	<u>-</u>	<u>-</u>	<u>1,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$13,933</u>	<u>\$12,004</u>	<u>\$12,992</u>
Total Resources	\$27,530	\$25,599	\$22,570
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	9	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	13,851	15,951	19,375
8880 Financial Information System for California (State Operations)	<u>75</u>	<u>69</u>	<u>13</u>
Total Expenditures and Expenditure Adjustments	<u>\$13,935</u>	<u>\$16,021</u>	<u>\$19,388</u>
FUND BALANCE	\$13,595	\$9,578	\$3,182
Reserve for economic uncertainties	13,595	9,578	3,182
0770 Professional Engineer's and Land Surveyor's Fund ^s			
BEGINNING BALANCE	\$697	\$1,923	\$3,374
Prior year adjustments	-39	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Adjusted Beginning Balance	\$658	\$1,923	\$3,374
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	88	74	72
125700 Other Regulatory Licenses and Permits	2,560	2,596	2,604
125800 Renewal Fees	5,415	5,994	5,031
125900 Delinquent Fees	57	53	50
150300 Income From Surplus Money Investments	8	7	11
161000 Escheat of Unclaimed Checks & Warrants	8	8	8
161400 Miscellaneous Revenue	1	2	2
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0770, Budget Act of 2011	-	500	500
FO0001 From General Fund Loan repayment per Item 1110-011-0770, Budget Act of 2008	-	2,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$8,137</u>	<u>\$11,234</u>	<u>\$8,278</u>
Total Resources	\$8,795	\$13,157	\$11,652
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	6,819	9,739	9,640
8880 Financial Information System for California (State Operations)	46	43	8
Total Expenditures and Expenditure Adjustments	<u>\$6,872</u>	<u>\$9,783</u>	<u>\$9,648</u>
FUND BALANCE	\$1,923	\$3,374	\$2,004
Reserve for economic uncertainties	1,923	3,374	2,004
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$1,344	\$1,370	\$1,135
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,346	\$1,370	\$1,135
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	27	20	20
125700 Other Regulatory Licenses and Permits	43	39	39
125800 Renewal Fees	899	875	875
125900 Delinquent Fees	18	18	18
150300 Income From Surplus Money Investments	5	4	4
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-250	-300	-300
Total Revenues, Transfers, and Other Adjustments	<u>\$742</u>	<u>\$656</u>	<u>\$656</u>
Total Resources	\$2,088	\$2,026	\$1,791
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	713	887	888
8880 Financial Information System for California (State Operations)	4	4	1
Total Expenditures and Expenditure Adjustments	<u>\$718</u>	<u>\$891</u>	<u>\$889</u>
FUND BALANCE	\$1,370	\$1,135	\$902
Reserve for economic uncertainties	1,370	1,135	902

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$1,798	\$1,468	\$2,105
Prior year adjustments	20	-	-
Adjusted Beginning Balance	\$1,818	\$1,468	\$2,105
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	75	77	83
125700 Other Regulatory Licenses and Permits	2,322	2,542	2,666
125800 Renewal Fees	4,599	4,756	4,881
125900 Delinquent Fees	76	70	72
142500 Miscellaneous Services to the Public	1	2	2
150300 Income From Surplus Money Investments	7	9	6
161000 Escheat of Unclaimed Checks & Warrants	3	4	4
161400 Miscellaneous Revenue	5	5	5
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1170-011-0773, Budget Act of 2002	-	1,400	1,000
Total Revenues, Transfers, and Other Adjustments	\$7,088	\$8,865	\$8,719
Total Resources	\$8,906	\$10,333	\$10,824
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,393	8,191	9,089
8880 Financial Information System for California (State Operations)	40	37	7
Total Expenditures and Expenditure Adjustments	\$7,438	\$8,228	\$9,096
FUND BALANCE	\$1,468	\$2,105	\$1,728
Reserve for economic uncertainties	1,468	2,105	1,728
0775 Structural Pest Control Fund ^s			
BEGINNING BALANCE	\$1,014	\$1,363	\$770
Prior year adjustments	154	-	-
Adjusted Beginning Balance	\$1,168	\$1,363	\$770
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3,316	3,491	3,491
125700 Other Regulatory Licenses and Permits	159	162	162
125800 Renewal Fees	226	193	193
125900 Delinquent Fees	7	6	6
142500 Miscellaneous Services to the Public	1	4	4
150300 Income From Surplus Money Investments	5	1	1
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	44	44	44
Total Revenues, Transfers, and Other Adjustments	\$3,759	\$3,901	\$3,901
Total Resources	\$4,927	\$5,264	\$4,671
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	4,474	4,444
3930 Department of Pesticide Regulation (State Operations)	3,540	-	-
8880 Financial Information System for California (State Operations)	21	20	4

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Expenditures and Expenditure Adjustments	\$3,564	\$4,494	\$4,448
FUND BALANCE	\$1,363	\$770	\$223
Reserve for economic uncertainties	1,363	770	223
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$2,320	\$3,086	\$3,450
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,319	\$3,086	\$3,450
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	53	28	28
125700 Other Regulatory Licenses and Permits	661	668	668
125800 Renewal Fees	2,639	2,666	2,705
125900 Delinquent Fees	20	18	18
141200 Sales of Documents	14	14	14
150300 Income From Surplus Money Investments	8	11	13
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,397</u>	<u>\$3,405</u>	<u>\$3,446</u>
Total Resources	\$5,716	\$6,491	\$6,896
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,614	3,028	4,481
8880 Financial Information System for California (State Operations)	<u>14</u>	<u>13</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,630</u>	<u>\$3,041</u>	<u>\$4,484</u>
FUND BALANCE	\$3,086	\$3,450	\$2,412
Reserve for economic uncertainties	3,086	3,450	2,412
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$8,978	\$9,844	\$10,247
Prior year adjustments	<u>125</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$9,103	\$9,844	\$10,247
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	215	200	200
125700 Other Regulatory Licenses and Permits	3,418	3,414	3,414
125800 Renewal Fees	6,364	6,500	6,500
125900 Delinquent Fees	135	131	131
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	26	30	30
161000 Escheat of Unclaimed Checks & Warrants	5	5	5
161400 Miscellaneous Revenue	<u>7</u>	<u>7</u>	<u>7</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10,172</u>	<u>\$10,289</u>	<u>\$10,289</u>
Total Resources	\$19,275	\$20,133	\$20,536
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,373	9,838	9,023
8880 Financial Information System for California (State Operations)	51	47	8

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Expenditures and Expenditure Adjustments	\$9,431	\$9,886	\$9,031
FUND BALANCE	\$9,844	\$10,247	\$11,505
Reserve for economic uncertainties	9,844	10,247	11,505
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$1,905	\$1,529	\$1,115
Prior year adjustments	-58	-	-
Adjusted Beginning Balance	\$1,847	\$1,529	\$1,115
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	13	13
125700 Other Regulatory Licenses and Permits	263	264	264
125800 Renewal Fees	1,383	1,380	1,380
125900 Delinquent Fees	18	19	19
150300 Income From Surplus Money Investments	6	6	8
161400 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1,686	\$1,683	\$1,685
Total Resources	\$3,533	\$3,212	\$2,800
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,991	2,087	2,080
8880 Financial Information System for California (State Operations)	11	10	2
Total Expenditures and Expenditure Adjustments	\$2,004	\$2,097	\$2,082
FUND BALANCE	\$1,529	\$1,115	\$718
Reserve for economic uncertainties	1,529	1,115	718
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$608	\$1,154	\$781
Prior year adjustments	3	-	-
Adjusted Beginning Balance	\$611	\$1,154	\$781
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	34	30	34
125700 Other Regulatory Licenses and Permits	135	145	150
125800 Renewal Fees	854	841	867
125900 Delinquent Fees	15	16	16
142500 Miscellaneous Services to the Public	8	8	8
150300 Income From Surplus Money Investments	2	2	1
150500 Interest Income From Interfund Loans	89	-	-
164300 Penalty Assessments	7	8	8
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1475-011-3017, Budget Act of 2003	640	-	-
FO0001 From General Fund Loan repayment per Item 1110-011-3017, Budget Act of 2009	-	-	2,000
Total Revenues, Transfers, and Other Adjustments	\$1,784	\$1,050	\$3,084
Total Resources	\$2,395	\$2,204	\$3,865
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,240	1,417	1,294
8880 Financial Information System for California (State Operations)	-	6	1
Total Expenditures and Expenditure Adjustments	<u>\$1,241</u>	<u>\$1,423</u>	<u>\$1,295</u>
FUND BALANCE	\$1,154	\$781	\$2,570
Reserve for economic uncertainties	1,154	781	2,570
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$1,961	\$1,878	\$1,756
Prior year adjustments	<u>-88</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,873	\$1,878	\$1,756
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	<u>6</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$6</u>	<u>\$10</u>	<u>\$10</u>
Total Resources	\$1,879	\$1,888	\$1,766
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	131	133
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1</u>	<u>\$132</u>	<u>\$133</u>
FUND BALANCE	\$1,878	\$1,756	\$1,633
Reserve for economic uncertainties	1,878	1,756	1,633
3069 Naturopathic Doctor's Fund ^s			
BEGINNING BALANCE	\$362	\$480	\$523
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	-	-
125700 Other Regulatory Licenses and Permits	64	67	63
125800 Renewal Fees	191	147	220
125900 Delinquent Fees	1	1	1
150300 Income From Surplus Money Investments	1	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$259</u>	<u>\$217</u>	<u>\$286</u>
Total Resources	\$621	\$697	\$809
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	140	173	309
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$141</u>	<u>\$174</u>	<u>\$309</u>
FUND BALANCE	\$480	\$523	\$500
Reserve for economic uncertainties	480	523	500
3140 State Dental Hygiene Fund ^s			
BEGINNING BALANCE	\$888	\$588	\$424
Prior year adjustments	<u>-20</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$868	\$588	\$424
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2012-13*	2013-14*	2014-15*
125600 Other Regulatory Fees	9	10	14
125700 Other Regulatory Licenses and Permits	174	259	260
125800 Renewal Fees	757	1,061	1,453
125900 Delinquent Fees	13	18	25
150300 Income From Surplus Money Investments	2	1	2
161400 Miscellaneous Revenue	<u>5</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$960</u>	<u>\$1,350</u>	<u>\$1,755</u>
Total Resources	\$1,828	\$1,938	\$2,179
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,232	1,507	1,582
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>7</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,240</u>	<u>\$1,514</u>	<u>\$1,583</u>
FUND BALANCE	\$588	\$424	\$596
Reserve for economic uncertainties	588	424	596
3142 State Dental Assistant Fund ^s			
BEGINNING BALANCE	\$2,445	\$2,724	\$2,620
Prior year adjustments	<u>-11</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,434	\$2,724	\$2,620
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	15	16
125700 Other Regulatory Licenses and Permits	417	394	397
125800 Renewal Fees	1,245	1,228	1,244
125900 Delinquent Fees	68	67	66
150300 Income From Surplus Money Investments	8	8	7
161000 Escheat of Unclaimed Checks & Warrants	-	1	1
161400 Miscellaneous Revenue	<u>5</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,758</u>	<u>\$1,717</u>	<u>\$1,735</u>
Total Resources	\$4,192	\$4,441	\$4,355
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,458	1,813	1,885
8880 Financial Information System for California (State Operations)	<u>8</u>	<u>8</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,468</u>	<u>\$1,821</u>	<u>\$1,887</u>
FUND BALANCE	\$2,724	\$2,620	\$2,468
Reserve for economic uncertainties	2,724	2,620	2,468
3252 CURES Fund ^s			
BEGINNING BALANCE	-	-	\$406
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	<u>-</u>	<u>\$406</u>	<u>1,625</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$406</u>	<u>\$1,625</u>
Total Resources	<u>-</u>	<u>\$406</u>	<u>\$2,031</u>
FUND BALANCE	-	\$406	\$2,031
Reserve for economic uncertainties	-	406	2,031

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, AUTHORIZED POSITIONS	1,405.1	1,538.2	1,538.2	\$77,914	\$89,527	\$90,794
Salary Adjustments	-	-	-	-	1,192	1,192
Workload and Administrative Adjustments:				Salary Range		
55 MEDICAL BOARD OF CALIFORNIA						
CEA - A	-	-	-1.0	7,815-8,874	-	-109
Deputy Chief	-	-	-1.0	7,152-8,280	-	-106
Supervising Investigator II	-	-	-4.0	6,058-7,679	-	-383
Supervising Investigator I	-	-	-15.0	5,369-6,802	-	-1,130
Associate Governmental Program Analyst	-	-	-3.0	4,400-5,348	-	-178
Investigator	-	-	-76.0	3,902-6,194	-	-5,352
Staff Services Analyst	-	-	-1.0	2,817-4,446	-	-44
Office Technician-Typing	-	-	-13.0	2,686-3,264	-	-501
Management Services Technician	-	-	-1.0	2,495-3,426	-	-41
Office Assistant-Typing	-	-	-1.0	2,134-2,826	-	-35
Temporary Help	-	-	-	-	-	-1,044
Personal Fitness Incentive Program	-	-	-	-	-	-30
Overtime	-	-	-	-	-	-6
Totals, Workload and Administrative Adjustments	-	-	-116.0	\$-	\$-	-\$8,959
Proposed New Positions:				Salary Range		
03 CALIFORNIA BOARD OF ACCOUNTANCY						
Staff Services Manager I	-	-	1.0	5,079-6,127	-	68
Investigative Certified Public Accountant	-	-	8.0	5,076-6,168	-	549
Associate Governmental Program Analyst	-	-	7.0	4,400-5,348	-	416
Office Technician-Typing	-	-	2.0	2,686-3,264	-	72
09 STATE ATHLETIC COMMISSION						
Staff Services Manager I	-	-	1.0	5,079-6,127	-	68
Associate Governmental Program Analyst	-	-	0.5	4,400-5,348	-	30
Staff Services Analyst (Pension)	-	-	0.5	2,817-4,446	-	22
Office Technician-Typing	-	-	1.0	2,686-3,264	-	36
Athletic Inspector	-	-	-	-	-	91
18 BOARD OF BEHAVIORAL SCIENCE						
Staff Services Manager I	-	-	1.0	5,079-6,127	-	69
Associate Governmental Program Analyst	-	-	1.5	4,400-5,348	-	89
Staff Services Analyst	-	-	1.0	2,817-4,446	-	44
Office Technician-Typing	-	-	1.0	2,686-3,264	-	36
Management Services Technician	-	-	3.0	2,495-3,426	-	109
30 CONTRACTORS' STATE LICENSE BOARD						
Enforcement Representative I	-	-	3.0	3,935-5,469	-	174
Office Technician-Typing	-	-	1.0	2,686-3,264	-	35
36 DENTAL BOARD						
Staff Services Analyst	-	-	0.5	2,817-4,446	-	22
55 MEDICAL BOARD OF CALIFORNIA						
CEA - A	-	-	1.0	7,815-8,874	-	90
Associate Governmental Program Analyst	-	-	1.0	4,400-5,348	-	59
Staff Services Analyst	-	-	1.0	2,817-4,446	-	36

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Office Technician-Typing	-	-	2.0	2,686-3,264	-	89
56 ACUPUNCTURE BOARD						
Associate Governmental Program Analyst	-	-	2.0	4,400-5,348	-	119
Office Technician-Typing	-	-	1.0	2,686-3,264	-	36
58 PHYSICAL THERAPY BOARD						
Associate Governmental Program Analyst	-	-	3.0	4,400-5,348	-	178
62 BOARD OF PSYCHOLOGY						
Staff Services Analyst - General	-	-	3.0	2,817-4,446	-	133
64 RESPIRATORY CARE BOARD						
Associate Governmental Program Analyst	-	-	1.0	4,400-5,348	-	59
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA						
Office Technician-Typing	-	-	3.0	2,686-3,264	-	107
71 NATUROPATHIC MEDICINE COMMITTEE						
Associate Governmental Program Analyst	-	-	1.0	4,400-5,348	-	59
72 CALIFORNIA STATE BOARD OF PHARMACY						
Pharmacy Inspector	-	-	10.0	7,794-7,794	-	935
Supervising Inspector	-	-	1.0	6,121-8,187	-	101
Research Program Specialist	-	-	1.0	4,833-5,874	-	65
Associate Governmental Program Analyst	-	-	4.0	4,400-5,348	-	238
Staff Services Analyst - General	-	-	2.5	2,817-4,446	-	104
Office Technician-Typing	-	-	1.5	2,686-3,264	-	61
Inspector Retention Pay	-	-	-	-	-	264
78 BOARD OF REGISTERED NURSING						
Associate Governmental Program Analyst	-	-	12.0	4,400-5,348	-	713
Special Investigator	-	-	5.0	3,902-5,899	-	300
Office Technician-Typing	-	-	6.0	2,686-3,264	-	218
Management Services Technician	-	-	3.0	2,495-3,426	-	108
Office Assistant-Typing	-	-	2.0	2,134-2,826	-	61
90 VETERINARY MEDICAL BOARD						
Associate Governmental Program Analyst	-	-	1.5	4,400-5,348	-	87
Staff Services Analyst	-	-	4.5	2,817-4,446	-	200
Office Technician-Typing	-	-	5.0	2,686-3,264	-	181
Totals Proposed New Positions	-	-	111.0	\$-	\$-	\$6,531
Total Adjustments	-	-	-5.0	\$-	\$1,192	-\$1,236
TOTALS, SALARIES AND WAGES	1,405.1	1,538.2	1,533.2	\$77,914	\$90,719	\$89,558

* Dollars in thousands, except in Salary Range.