

## 1110 Department of Consumer Affairs Regulatory Boards

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
<b>1 STATE OPERATIONS</b>			
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$199	\$197	\$203
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-6	-	-
Revised expenditure authority per Item 1110-401	-	-2	-
<b>Totals Available</b>	<b>\$196</b>	<b>\$199</b>	<b>\$203</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$188</b>	<b>\$199</b>	<b>\$203</b>
<b>0069 Barbering and Cosmetology Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,084	\$20,454	\$20,968
Allocation for employee compensation	59	186	-
Adjustment per Section 3.60	149	45	-
Adjustment per Section 3.90	-413	-	-
Adjustment per Section 4.05	-	-14	-
Adjustment per Section 15.25	-27	-	-
Revised expenditure authority per Item 1110-401	-	624	-
<b>Totals Available</b>	<b>\$19,852</b>	<b>\$21,295</b>	<b>\$20,968</b>
Unexpended balance, estimated savings	-1,172	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,680</b>	<b>\$21,295</b>	<b>\$20,968</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$179	\$173	\$174
<b>Totals Available</b>	<b>\$179</b>	<b>\$173</b>	<b>\$174</b>
Unexpended balance, estimated savings	-45	-88	-
<b>TOTALS, EXPENDITURES</b>	<b>\$134</b>	<b>\$85</b>	<b>\$174</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,772	\$2,797	\$3,256
Allocation for employee compensation	4	11	-
Adjustment per Section 3.60	17	5	-
Adjustment per Section 3.90	-42	-	-
Revised expenditure authority per Item 1110-401	-	-59	-
<b>Totals Available</b>	<b>\$2,751</b>	<b>\$2,754</b>	<b>\$3,256</b>
Unexpended balance, estimated savings	-815	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,936</b>	<b>\$2,754</b>	<b>\$3,256</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,816	\$3,769
Allocation for employee compensation	-	32	-
Adjustment per Section 3.60	-	9	-
Revised expenditure authority per Item 1110-401	-	-78	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,779</b>	<b>\$3,769</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Business and Professions Code section 8674	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$343	\$331	\$330
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-4	-	-
Revised expenditure authority per Item 1110-401	-	-9	-
<b>Totals Available</b>	<b>\$340</b>	<b>\$323</b>	<b>\$330</b>
Unexpended balance, estimated savings	-130	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$210</b>	<b>\$323</b>	<b>\$330</b>
<b>0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,365	\$1,378	\$1,394
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	7	3	-
Adjustment per Section 3.90	-17	-	-
Revised expenditure authority per Item 1110-401	-	-4	-
<b>Totals Available</b>	<b>\$1,358</b>	<b>\$1,379</b>	<b>\$1,394</b>
Unexpended balance, estimated savings	-316	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,042</b>	<b>\$1,379</b>	<b>\$1,394</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	\$27
<b>Totals Available</b>	<b>\$27</b>	<b>\$27</b>	<b>\$27</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$27</b>	<b>\$27</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,771	\$1,880	\$1,801
Allocation for employee compensation	4	7	-
Adjustment per Section 3.60	14	4	-
Adjustment per Section 3.90	-37	-	-
Revised expenditure authority per Item 1110-401	-	8	-
Prior year balances available:			
Item 1110-001-0264, Budget Act of 2013	-	-	41
<b>Totals Available</b>	<b>\$1,752</b>	<b>\$1,899</b>	<b>\$1,842</b>
Unexpended balance, estimated savings	-379	-	-
Balance available in subsequent years	-	-41	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,373</b>	<b>\$1,858</b>	<b>\$1,842</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,513	\$1,424
Allocation for employee compensation	2	6	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-21	-	-
Adjustment per Section 15.25	-1	-	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Revised expenditure authority per Item 1110-401	-	7	-
Prior year balances available:			
Item 1110-001-0280, Budget Act of 2013	-	-	61
<b>Totals Available</b>	<b>\$1,411</b>	<b>\$1,528</b>	<b>\$1,485</b>
Unexpended balance, estimated savings	-239	-	-
Balance available in subsequent years	-	-61	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,172</b>	<b>\$1,467</b>	<b>\$1,485</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,403	\$1,427	\$1,423
Allocation for employee compensation	2	11	-
Adjustment per Section 3.60	9	3	-
Adjustment per Section 3.90	-21	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-3	-
Prior year balances available:			
Item 1110-001-0295, Budget Act of 2013	-	-	14
<b>Totals Available</b>	<b>\$1,392</b>	<b>\$1,438</b>	<b>\$1,437</b>
Unexpended balance, estimated savings	-533	-305	-
Balance available in subsequent years	-	-14	-
<b>TOTALS, EXPENDITURES</b>	<b>\$859</b>	<b>\$1,119</b>	<b>\$1,437</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,428	\$4,472	\$4,586
Allocation for employee compensation	7	25	-
Adjustment per Section 3.60	26	8	-
Adjustment per Section 3.90	-70	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	20	-
<b>Totals Available</b>	<b>\$4,389</b>	<b>\$4,525</b>	<b>\$4,586</b>
Unexpended balance, estimated savings	-1,211	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,178</b>	<b>\$4,525</b>	<b>\$4,586</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,153	\$3,203	\$3,422
Allocation for employee compensation	10	28	-
Adjustment per Section 3.60	27	8	-
Adjustment per Section 3.90	-66	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	10	-
<b>Totals Available</b>	<b>\$3,123</b>	<b>\$3,249</b>	<b>\$3,422</b>
Unexpended balance, estimated savings	-637	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,486</b>	<b>\$3,249</b>	<b>\$3,422</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,939	\$1,193	\$1,401
Allocation for employee compensation	6	5	-
Adjustment per Section 3.60	14	3	-
Adjustment per Section 3.90	-36	-	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Revised expenditure authority per Item 1110-401	-	-44	-
<b>Totals Available</b>	<b>\$1,923</b>	<b>\$1,157</b>	<b>\$1,401</b>
Unexpended balance, estimated savings	-621	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,302</b>	<b>\$1,157</b>	<b>\$1,401</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,886	\$1,900	\$1,936
Allocation for employee compensation	6	19	-
Adjustment per Section 3.60	19	5	-
Adjustment per Section 3.90	-47	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-39	-
<b>Totals Available</b>	<b>\$1,863</b>	<b>\$1,885</b>	<b>\$1,936</b>
Unexpended balance, estimated savings	-220	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,643</b>	<b>\$1,885</b>	<b>\$1,936</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$393	\$391
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$393</b>	<b>\$391</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$210	\$313	\$315
<b>TOTALS, EXPENDITURES</b>	<b>\$210</b>	<b>\$313</b>	<b>\$315</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$121	\$124	\$127
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-4	-	-
<b>Totals Available</b>	<b>\$119</b>	<b>\$124</b>	<b>\$127</b>
Unexpended balance, estimated savings	-80	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$124</b>	<b>\$127</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,288	\$11,574	\$13,413
Allocation for employee compensation	43	108	-
Adjustment per Section 3.60	123	36	-
Adjustment per Section 3.90	-314	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	-160	-
<b>Totals Available</b>	<b>\$11,138</b>	<b>\$11,558</b>	<b>\$13,413</b>
Unexpended balance, estimated savings	-1,799	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,339</b>	<b>\$11,558</b>	<b>\$13,413</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,712	\$3,833	\$3,901
Allocation for employee compensation	13	31	-
Adjustment per Section 3.60	36	11	-
Adjustment per Section 3.90	-89	-	-
Adjustment per Section 15.25	-1	-	-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Revised expenditure authority per Item 1110-401	-	-57	-
<b>Totals Available</b>	<b>\$3,671</b>	<b>\$3,818</b>	<b>\$3,901</b>
Unexpended balance, estimated savings	-895	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,776</b>	<b>\$3,818</b>	<b>\$3,901</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,454	\$61,346	\$61,903
Allocation for employee compensation	210	599	-
Adjustment per Section 3.60	490	157	-
Adjustment per Section 3.90	-1,462	-	-
Adjustment per Section 4.05	-	-54	-
Adjustment per Section 15.25	-216	-	-
Revised expenditure authority per Item 1110-401	-	-773	-
<b>Totals Available</b>	<b>\$58,476</b>	<b>\$61,275</b>	<b>\$61,903</b>
Unexpended balance, estimated savings	-4,849	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$53,627</b>	<b>\$61,275</b>	<b>\$61,903</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,547	\$12,403	\$12,155
Allocation for employee compensation	32	88	-
Adjustment per Section 3.60	104	36	-
Adjustment per Section 3.90	-269	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-4	-	-
Revised expenditure authority per Item 1110-401	-	-157	-
Prior year balances available:			
Item 1110-001-0741, Budget Act of 2013	-	-	289
<b>Totals Available</b>	<b>\$11,410</b>	<b>\$12,366</b>	<b>\$12,444</b>
Unexpended balance, estimated savings	-1,812	-	-
Balance available in subsequent years	-	-289	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,598</b>	<b>\$12,077</b>	<b>\$12,444</b>
<b>0755 Licensed Midwifery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$13</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,134	\$1,169	\$1,174
Allocation for employee compensation	4	5	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	-19	-	-
Revised expenditure authority per Item 1110-401	-	-16	-
<b>Totals Available</b>	<b>\$1,126</b>	<b>\$1,160</b>	<b>\$1,174</b>
Unexpended balance, estimated savings	-449	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$677</b>	<b>\$1,160</b>	<b>\$1,174</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$56,477	\$58,494	\$58,474
Allocation for employee compensation	137	354	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.60	468	154	-
Adjustment per Section 3.90	-1,151	-	-
Adjustment per Section 4.05	-	-14	-
Adjustment per Section 15.25	-9	-	-
Revised expenditure authority per Item 1110-401	-	26	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2013	-	-	819
<b>Totals Available</b>	<b>\$55,922</b>	<b>\$59,014</b>	<b>\$59,293</b>
Unexpended balance, estimated savings	-5,263	-	-
Balance available in subsequent years	-	-819	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50,659</b>	<b>\$58,195</b>	<b>\$59,293</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,160	\$3,805
Allocation for employee compensation	13	18	-
Adjustment per Section 3.60	31	10	-
Adjustment per Section 3.90	-78	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-80	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	170	-	-
<b>Totals Available</b>	<b>\$3,357</b>	<b>\$3,108</b>	<b>\$3,805</b>
Unexpended balance, estimated savings	-142	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,215</b>	<b>\$3,108</b>	<b>\$3,805</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,441	\$29,673	\$36,765
Allocation for employee compensation	88	276	-
Adjustment per Section 3.60	286	88	-
Adjustment per Section 3.90	-721	-	-
Adjustment per Section 4.05	-	-4	-
Adjustment per Section 15.25	-9	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	2,636	-	-
Revised expenditure authority per Item 1110-401	-	935	-
Prior year balances available:			
Item 1110-001-0761, Budget Act of 2013	-	-	83
Chapter 4, Statutes of 2012	1	1	1
<b>Totals Available</b>	<b>\$31,722</b>	<b>\$30,969</b>	<b>\$36,849</b>
Unexpended balance, estimated savings	-1,345	-	-
Balance available in subsequent years	-	-84	-1
<b>TOTALS, EXPENDITURES</b>	<b>\$30,377</b>	<b>\$30,885</b>	<b>\$36,848</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,714	\$1,917	\$1,804
Allocation for employee compensation	6	9	-
Adjustment per Section 3.60	17	6	-
Adjustment per Section 3.90	-43	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-37	-
Prior year balances available:			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Item 1110-001-0763, Budget Act of 2013	-	-	38
<b>Totals Available</b>	<b>\$1,693</b>	<b>\$1,895</b>	<b>\$1,842</b>
Unexpended balance, estimated savings	-261	-	-
Balance available in subsequent years	-	-38	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,432</b>	<b>\$1,857</b>	<b>\$1,842</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,038	\$16,264	\$19,163
Allocation for employee compensation	49	78	-
Adjustment per Section 3.60	177	54	-
Adjustment per Section 3.90	-452	-	-
Adjustment per Section 4.05	-	-7	-
Adjustment per Section 15.25	-6	-	-
Revised expenditure authority per Item 1110-401	-	-226	-
Prior year balances available:			
Item 1110-001-0767, Budget Act of 2013	-	-	212
<b>Totals Available</b>	<b>\$14,806</b>	<b>\$16,163</b>	<b>\$19,375</b>
Unexpended balance, estimated savings	-955	-	-
Balance available in subsequent years	-	-212	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,851</b>	<b>\$15,951</b>	<b>\$19,375</b>
<b>0770 Professional Engineer's and Land Surveyor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,320	\$9,868	\$9,640
Allocation for employee compensation	22	55	-
Adjustment per Section 3.60	71	22	-
Adjustment per Section 3.90	-181	-	-
Adjustment per Section 15.25	-2	-	-
Revised expenditure authority per Item 1110-401	-	-206	-
<b>Totals Available</b>	<b>\$9,230</b>	<b>\$9,739</b>	<b>\$9,640</b>
Unexpended balance, estimated savings	-2,411	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,819</b>	<b>\$9,739</b>	<b>\$9,640</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$774	\$890	\$888
Allocation for employee compensation	3	11	-
Adjustment per Section 3.60	8	3	-
Adjustment per Section 3.90	-20	-	-
Revised expenditure authority per Item 1110-401	-	-17	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(250)	(300)	(300)
<b>Totals Available</b>	<b>\$765</b>	<b>\$887</b>	<b>\$888</b>
Unexpended balance, estimated savings	-52	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$713</b>	<b>\$887</b>	<b>\$888</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,103	\$8,013	\$9,089
Allocation for employee compensation	30	64	-
Adjustment per Section 3.60	68	19	-
Adjustment per Section 3.90	-171	-	-
Adjustment per Section 15.25	-3	-	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Revised expenditure authority per Item 1110-401	-	95	-
<b>Totals Available</b>	<b>\$8,027</b>	<b>\$8,191</b>	<b>\$9,089</b>
Unexpended balance, estimated savings	-634	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,393</b>	<b>\$8,191</b>	<b>\$9,089</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,502	\$4,444
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	11	-
Revised expenditure authority per Item 1110-401	-	-72	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4,474</b>	<b>\$4,444</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,822	\$3,171	\$4,369
Allocation for employee compensation	7	19	-
Adjustment per Section 3.60	23	8	-
Adjustment per Section 3.90	-58	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-58	-
Prior year balances available:			
Item 1110-001-0777, Budget Act of 2013	-	-	112
<b>Totals Available</b>	<b>\$2,793</b>	<b>\$3,140</b>	<b>\$4,481</b>
Unexpended balance, estimated savings	-179	-	-
Balance available in subsequent years	-	-112	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,614</b>	<b>\$3,028</b>	<b>\$4,481</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,266	\$10,009	\$9,023
Allocation for employee compensation	39	60	-
Adjustment per Section 3.60	105	30	-
Adjustment per Section 3.90	-271	-	-
Adjustment per Section 15.25	-4	-	-
Revised expenditure authority per Item 1110-401	-	-261	-
<b>Totals Available</b>	<b>\$10,135</b>	<b>\$9,838</b>	<b>\$9,023</b>
Unexpended balance, estimated savings	-762	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,373</b>	<b>\$9,838</b>	<b>\$9,023</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,168	\$2,101	\$2,080
Allocation for employee compensation	6	12	-
Adjustment per Section 3.60	16	5	-
Adjustment per Section 3.90	-43	-	-
Revised expenditure authority per Item 1110-401	-	-31	-
<b>Totals Available</b>	<b>\$2,147</b>	<b>\$2,087</b>	<b>\$2,080</b>
Unexpended balance, estimated savings	-156	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,991</b>	<b>\$2,087</b>	<b>\$2,080</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Reimbursements	\$7,653	\$3,584	\$3,584
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,367	\$1,422	\$1,294
Allocation for employee compensation	4	14	-
Adjustment per Section 3.60	14	5	-
Adjustment per Section 3.90	-35	-	-
Revised expenditure authority per Item 1110-401	-	-24	-
<b>Totals Available</b>	<b>\$1,350</b>	<b>\$1,417</b>	<b>\$1,294</b>
Unexpended balance, estimated savings	-110	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,240</b>	<b>\$1,417</b>	<b>\$1,294</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$-	\$131	\$133
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$131</b>	<b>\$133</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$174	\$173	\$305
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-5	-	-
Prior year balances available:			
Item 1110-001-3069, Budget Act of 2013	-	-	4
<b>Totals Available</b>	<b>\$171</b>	<b>\$177</b>	<b>\$309</b>
Unexpended balance, estimated savings	-31	-	-
Balance available in subsequent years	-	-4	-
<b>TOTALS, EXPENDITURES</b>	<b>\$140</b>	<b>\$173</b>	<b>\$309</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,155	\$1,523	\$1,582
Allocation for employee compensation	3	13	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-31	-	-
Revised expenditure authority per Item 1110-401	-	-33	-
Chapter 307, Statutes of 2009	264	-	-
<b>Totals Available</b>	<b>\$1,403</b>	<b>\$1,507</b>	<b>\$1,582</b>
Unexpended balance, estimated savings	-171	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,232</b>	<b>\$1,507</b>	<b>\$1,582</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,744	\$1,851	\$1,885
Allocation for employee compensation	7	8	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-32	-	-
Adjustment per Section 15.25	-1	-	-
Revised expenditure authority per Item 1110-401	-	-50	-
Revised expenditure authority per Item 1110-402, Budget Act of 2012	105	-	-
<b>Totals Available</b>	<b>\$1,835</b>	<b>\$1,813</b>	<b>\$1,885</b>
Unexpended balance, estimated savings	-377	-	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,458</b>	<b>\$1,813</b>	<b>\$1,885</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$104	\$105	\$109
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	<u>-2</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$103</b>	<b>\$105</b>	<b>\$109</b>
Unexpended balance, estimated savings	<u>-25</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$78</u></b>	<b><u>\$105</u></b>	<b><u>\$109</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$250,708</b>	<b>\$292,792</b>	<b>\$309,618</b>

\* Dollars in thousands, except in Salary Range.