

1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission (Commission) is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies, as well as the private sector, on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|--|------------|------------|------------|-----------------|-----------------|-----------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| 10 Seismic Safety Commission, Alfred E. Alquist | 6.3 | 6.5 | 6.5 | \$979 | \$1,228 | \$1,156 |
| 20 Earthquake Research and Projects Program | - | - | - | 134 | 2,000 | 2,000 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 6.3 | 6.5 | 6.5 | \$1,113 | \$3,228 | \$3,156 |
| FUNDING | | | | 2012-13* | 2013-14* | 2014-15* |
| 0001 General Fund | | | | \$630 | \$- | \$- |
| 0217 Insurance Fund | | | | 283 | 1,146 | 1,156 |
| 0942 Special Deposit Fund | | | | 134 | 2,000 | 2,000 |
| 0995 Reimbursements | | | | 66 | 82 | - |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$1,113 | \$3,228 | \$3,156 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8690.25, 8690.45, 8870-8875.95, and 8897-8899.24.

Insurance Code, Section 12975.9.

DETAILED BUDGET ADJUSTMENTS

| | 2013-14* | | | 2014-15* | | |
|--|--------------|-------------|-----------|--------------|--------------|-----------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Employee Compensation Adjustments | \$- | \$20 | - | \$- | \$20 | - |
| • Retirement Rate Adjustment | - | 4 | - | - | 4 | - |
| • Limited Term Positions/Expiring Programs | - | - | - | - | -82 | - |
| • Miscellaneous Adjustments | - | - | - | - | 10 | - |
| Totals, Other Workload Budget Adjustments | \$- | \$24 | - | \$- | -\$48 | - |
| Totals, Workload Budget Adjustments | \$- | \$24 | - | \$- | -\$48 | - |
| Totals, Budget Adjustments | \$- | \$24 | - | \$- | -\$48 | - |

PROGRAM DESCRIPTIONS

10 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

20 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that

* Dollars in thousands, except in Salary Range.

1690 Alfred E. Alquist Seismic Safety Commission - Continued

reduce earthquake risk.

DETAILED EXPENDITURES BY PROGRAM

| | | 2012-13* | 2013-14* | 2014-15* |
|---------------------------------|---|----------------|----------------|----------------|
| PROGRAM REQUIREMENTS | | | | |
| 10 | SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST | | | |
| State Operations: | | | | |
| 0001 | General Fund | \$630 | \$- | \$- |
| 0217 | Insurance Fund | 283 | 1,146 | 1,156 |
| 0995 | Reimbursements | 66 | 82 | - |
| Totals, State Operations | | \$979 | \$1,228 | \$1,156 |
| PROGRAM REQUIREMENTS | | | | |
| 20 | EARTHQUAKE RESEARCH AND PROJECTS PROGRAM | | | |
| State Operations: | | | | |
| 0942 | Special Deposit Fund | \$134 | \$2,000 | \$2,000 |
| Totals, State Operations | | \$134 | \$2,000 | \$2,000 |
| TOTALS, EXPENDITURES | | | | |
| State Operations | | \$1,113 | \$3,228 | \$3,156 |
| Totals, Expenditures | | \$1,113 | \$3,228 | \$3,156 |

EXPENDITURES BY CATEGORY

| | 1 State Operations | | | Expenditures | | |
|---|--------------------|------------|------------|----------------|----------------|----------------|
| | Positions | Positions | Positions | Expenditures | Expenditures | Expenditures |
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 6.3 | 6.5 | 6.5 | \$574 | \$619 | \$620 |
| Total Adjustments | - | - | - | - | 14 | 14 |
| Net Totals, Salaries and Wages | 6.3 | 6.5 | 6.5 | \$574 | \$633 | \$634 |
| Staff Benefits | - | - | - | 221 | 237 | 240 |
| Totals, Personal Services | 6.3 | 6.5 | 6.5 | \$795 | \$870 | \$874 |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$280 | \$358 | \$282 |
| SPECIAL ITEMS OF EXPENSE | | | | | | |
| Earthquake Research and Projects | | | | \$38 | \$2,000 | \$2,000 |
| Totals, Special Items of Expense | | | | \$38 | \$2,000 | \$2,000 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$1,113 | \$3,228 | \$3,156 |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | | 2012-13* | 2013-14* | 2014-15* |
|--|--|--------------|------------|------------|
| 0001 General Fund | | | | |
| APPROPRIATIONS | | | | |
| Transfer to Insurance Fund per Provision 1 of Item 1690-001-0217, Budget Act of 2012 | | \$630 | \$- | \$- |
| TOTALS, EXPENDITURES | | \$630 | \$- | \$- |
| 0217 Insurance Fund | | | | |
| APPROPRIATIONS | | | | |
| 001 Budget Act appropriation | | \$1,163 | \$1,122 | \$1,156 |
| Allocation for employee compensation | | 3 | 20 | - |

* Dollars in thousands, except in Salary Range.

1690 Alfred E. Alquist Seismic Safety Commission - Continued

| 1 STATE OPERATIONS | 2012-13* | 2013-14* | 2014-15* |
|---|----------------|----------------|----------------|
| Adjustment per Section 3.60 | 14 | 4 | - |
| Adjustment per Section 3.90 | -36 | - | - |
| Totals Available | \$1,144 | \$1,146 | \$1,156 |
| Unexpended balance, estimated savings | -231 | - | - |
| TOTALS, EXPENDITURES | \$913 | \$1,146 | \$1,156 |
| Less Funding provided by General Fund | -630 | - | - |
| NET TOTALS, EXPENDITURES | \$283 | \$1,146 | \$1,156 |
| 0942 Special Deposit Fund | | | |
| APPROPRIATIONS | | | |
| Government Code Section 16370 | \$134 | \$2,000 | \$2,000 |
| TOTALS, EXPENDITURES | \$134 | \$2,000 | \$2,000 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$66 | \$82 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,113 | \$3,228 | \$3,156 |

FUND CONDITION STATEMENTS

| | 2012-13* | 2013-14* | 2014-15* |
|--|----------|----------|----------|
| 0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund ^s | | | |
| BEGINNING BALANCE | \$49 | \$47 | \$47 |
| Prior year adjustments | -2 | - | - |
| Adjusted Beginning Balance | \$47 | \$47 | \$47 |
| FUND BALANCE | \$47 | \$47 | \$47 |
| Reserve for economic uncertainties | 47 | 47 | 47 |

CHANGES IN AUTHORIZED POSITIONS

| | Positions | | | Expenditures | | |
|-----------------------------------|------------|------------|------------|--------------|--------------|--------------|
| | 2012-13 | 2013-14 | 2014-15 | 2012-13* | 2013-14* | 2014-15* |
| Totals, Authorized Positions | 6.3 | 6.5 | 6.5 | \$574 | \$619 | \$620 |
| Salary Adjustments | - | - | - | - | 14 | 14 |
| Total Adjustments | - | - | - | \$- | \$14 | \$14 |
| TOTALS, SALARIES AND WAGES | 6.3 | 6.5 | 6.5 | \$574 | \$633 | \$634 |

* Dollars in thousands, except in Salary Range.