

1690 Alfred E. Alquist Seismic Safety Commission**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
Transfer to Insurance Fund per Provision 1 of Item 1690-001-0217, Budget Act of 2012	<u>\$630</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$630	\$-	\$-
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,163	\$1,122	\$1,156
Allocation for employee compensation	3	20	-
Adjustment per Section 3.60	14	4	-
Adjustment per Section 3.90	<u>-36</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,144	\$1,146	\$1,156
Unexpended balance, estimated savings	<u>-231</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$913	\$1,146	\$1,156
Less Funding provided by General Fund	<u>-630</u>	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$283	\$1,146	\$1,156
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	<u>\$134</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTALS, EXPENDITURES	\$134	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$66</u>	<u>\$82</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,113	\$3,228	\$3,156

* Dollars in thousands, except in Salary Range.