

1700 Department of Fair Employment and Housing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,983	\$16,191	\$16,401
Allocation for employee compensation	56	138	-
Adjustment per Section 3.60	213	64	-
Adjustment per Section 3.90	-517	-	-
Totals Available	\$15,735	\$16,393	\$16,401
Unexpended balance, estimated savings	-2,285	-	-
TOTALS, EXPENDITURES	\$13,450	\$16,393	\$16,401
Less funding provided by the National Mortgage Special Deposit Fund	-2,993	-3,000	-
NET TOTALS, EXPENDITURES	\$10,457	\$13,393	\$16,401
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,589	\$5,467	\$5,540
Allocation for employee compensation	19	46	-
Adjustment per Section 3.60	71	21	-
Adjustment per Section 3.90	-173	-	-
Budget Adjustment	-766	-	-
TOTALS, EXPENDITURES	\$4,740	\$5,534	\$5,540
8071 National Mortgage Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 12531(e) (General Fund Offset)	\$2,993	\$3,000	\$-
TOTALS, EXPENDITURES	\$2,993	\$3,000	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,190	\$21,927	\$21,941

* Dollars in thousands, except in Salary Range.