

1701 Business Oversight

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$44,467	\$48,257
Allocation for employee compensation	-	374	-
Adjustment per Section 3.60	-	151	-
011 Budget Act appropriation	-	(15,000)	-
TOTALS, EXPENDITURES	\$-	\$44,992	\$48,257
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$405	\$415
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	2	-
TOTALS, EXPENDITURES	\$-	\$412	\$415
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$25,957	\$26,420
Allocation for employee compensation	-	228	-
Adjustment per Section 3.60	-	95	-
TOTALS, EXPENDITURES	\$-	\$26,280	\$26,420
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$7,474	\$7,604
Allocation for employee compensation	-	72	-
Adjustment per Section 3.60	-	34	-
TOTALS, EXPENDITURES	\$-	\$7,580	\$7,604
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$1,222	\$1,100
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$80,486	\$83,796

* Dollars in thousands, except in Salary Range.