

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$496	\$-	\$-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 3.90	-13	-	-
Totals Available	\$491	\$-	\$-
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$389	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$41	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$430	\$-	\$-

* Dollars in thousands, except in Salary Range.