

## 1750 California Horse Racing Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$12,082	\$12,355
Allocation for employee compensation	-	73	-
Adjustment per Section 3.60	-	25	-
Adjustment per Section 4.05	-	-3	-
001 Budget Act appropriation (Renumbered from Item 8550-001-3153)	11,590	-	-
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	83	-	-
Adjustment per Section 3.90	-200	-	-
Adjustment per Section 15.25	-2	-	-
<b>Totals Available</b>	<b>\$11,489</b>	<b>\$12,177</b>	<b>\$12,355</b>
Unexpended balance, estimated savings	-	-443	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,489</b>	<b>\$11,734</b>	<b>\$12,355</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,489</b>	<b>\$11,734</b>	<b>\$12,355</b>

\* Dollars in thousands, except in Salary Range.