

2120 Alcoholic Beverage Control Appeals Board

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the Alcoholic Beverage Control Appeals Board was moved from the Business, Transportation, and Housing Agency to the Business, Consumer Services, and Housing Agency.

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Administrative Review	6.7	8.3	8.3	\$851	\$1,033	\$1,027
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.7	8.3	8.3	\$851	\$1,033	\$1,027
FUNDING				2012-13*	2013-14*	2014-15*
0117 Alcoholic Beverage Control Appeals Fund				\$851	\$1,033	\$1,027
TOTALS, EXPENDITURES, ALL FUNDS				\$851	\$1,033	\$1,027

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9 of the Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of the Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$2	-	\$-	\$3	-
• Retirement Rate Adjustment	-	3	-	-	3	-
• Miscellaneous Adjustments	-	-	-	-	-7	-
Totals, Other Workload Budget Adjustments	\$-	\$5	-	\$-	-\$1	-
Totals, Workload Budget Adjustments	\$-	\$5	-	\$-	-\$1	-
Totals, Budget Adjustments	\$-	\$5	-	\$-	-\$1	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	ADMINISTRATIVE REVIEW			
	State Operations:			
0117	Alcoholic Beverage Control Appeals Fund	\$851	\$1,033	\$1,027
	Totals, State Operations	\$851	\$1,033	\$1,027
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

2120 Alcoholic Beverage Control Appeals Board - Continued

	2012-13*	2013-14*	2014-15*
State Operations	851	1,033	1,027
Totals, Expenditures	\$851	\$1,033	\$1,027

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
1 State Operations	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.7	8.3	8.3	\$405	\$449	\$459
Total Adjustments	-	-	-	-	1	1
Net Totals, Salaries and Wages	6.7	8.3	8.3	\$405	\$450	\$460
Staff Benefits	-	-	-	199	213	220
Totals, Personal Services	6.7	8.3	8.3	\$604	\$663	\$680
OPERATING EXPENSES AND EQUIPMENT				\$247	\$370	\$347
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$851	\$1,033	\$1,027

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,023	\$1,028	\$1,027
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	11	3	-
Adjustment per Section 3.90	-28	-	-
Totals Available	\$1,009	\$1,033	\$1,027
Unexpended balance, estimated savings	-158	-	-
TOTALS, EXPENDITURES	\$851	\$1,033	\$1,027
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$851	\$1,033	\$1,027

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0117 Alcoholic Beverage Control Appeals Fund^s			
BEGINNING BALANCE	\$1,535	\$1,927	\$2,662
Prior year adjustments	-4	-	-
Adjusted Beginning Balance	\$1,531	\$1,927	\$2,662
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,254	1,273	1,292
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 2120-011-0117, BA of 2010, as amended by Ch 13 of 2011	-	500	-
Total Revenues, Transfers, and Other Adjustments	\$1,254	\$1,773	\$1,292
Total Resources	\$2,785	\$3,700	\$3,954
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
2120 Alcoholic Beverage Control Appeals Board (State Operations)	851	1,033	1,027

* Dollars in thousands, except in Salary Range.

2120 Alcoholic Beverage Control Appeals Board - Continued

	2012-13*	2013-14*	2014-15*
8880 Financial Information System for California (State Operations)	<u>5</u>	<u>5</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$858</u>	<u>\$1,038</u>	<u>\$1,028</u>
FUND BALANCE	\$1,927	\$2,662	\$2,926
Reserve for economic uncertainties	1,927	2,662	2,926

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	6.7	8.3	8.3	\$405	\$449	\$459
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, SALARIES AND WAGES	6.7	8.3	8.3	\$405	\$450	\$460

* Dollars in thousands, except in Salary Range.