

2120 Alcoholic Beverage Control Appeals Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,023	\$1,028	\$1,027
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	11	3	-
Adjustment per Section 3.90	-28	-	-
Totals Available	\$1,009	\$1,033	\$1,027
Unexpended balance, estimated savings	-158	-	-
TOTALS, EXPENDITURES	\$851	\$1,033	\$1,027
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$851	\$1,033	\$1,027

* Dollars in thousands, except in Salary Range.