

2320 Department of Real Estate

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 information for the Department of Real Estate was merged with the Department of Consumer Affairs Bureaus, Programs, Divisions (Organization Code 1111) and moved from the Business, Transportation, and Housing Agency to the Business, Consumer Services, and Housing Agency.

The mission of the Department of Real Estate was to safeguard and promote the public interests in real estate matters through licensure, regulation, education, and enforcement.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Licensing and Education	62.3	-	-	\$9,144	\$-	\$-
20 Enforcement, Audits, and Recovery	182.1	-	-	27,394	-	-
30 Subdivisions	37.5	-	-	6,585	-	-
40.10 Administration	45.9	-	-	7,196	-	-
40.20 Distributed Administration	-	-	-	-7,196	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	327.8	-	-	\$43,123	\$-	\$-
FUNDING				2012-13*	2013-14*	2014-15*
0317 Real Estate Fund				\$42,993	\$-	\$-
0995 Reimbursements				130	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$43,123	\$-	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 4, Parts 1 and 2. (Sections 10000-10580, and 11000-11288; Chapter 130 of the Statutes of 1929).

PROGRAM DESCRIPTIONS

10 - LICENSING AND EDUCATION

The objective of the Licensing Program was to ensure that individuals who engaged in the real estate business and acted in the capacity of, or advertised as, a real estate broker or salesperson within California, met specified qualifications. The education section ensured licensees met minimum education standards and requirements.

20 - ENFORCEMENT, AUDITS AND RECOVERY

The Enforcement, Audits, and Recovery program investigated the actions of any person acting in the capacity of a real estate licensee, performed financial compliance audits of licensees and subdividers, administratively prosecuted violations of the Real Estate Law and Subdivided Lands Law, and provided victims of real estate fraud with financial recovery per limitations set by statute.

30 - SUBDIVISIONS

The Subdivisions Program protected the public against fraud and misrepresentation in the sale or lease of subdivided land through the issuance of public reports which disclosed vital information to prospective purchasers of subdivision interests.

40 - ADMINISTRATION

The Administration Program provided support services to the department's programs through the Fiscal and Business Services Section, Information Technology Section, and Human Resources Section.

DETAILED EXPENDITURES BY PROGRAM

	2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS			
10 LICENSING AND EDUCATION			
State Operations:			

* Dollars in thousands, except in Salary Range.

2320 Department of Real Estate - Continued

	2012-13*	2013-14*	2014-15*
0317 Real Estate Fund	\$9,014	\$-	\$-
0995 Reimbursements	130	-	-
Totals, State Operations	\$9,144	\$-	\$-
PROGRAM REQUIREMENTS			
20 ENFORCEMENT, AUDITS, AND RECOVERY			
State Operations:			
0317 Real Estate Fund	\$27,394	\$-	\$-
Totals, State Operations	\$27,394	\$-	\$-
PROGRAM REQUIREMENTS			
30 SUBDIVISIONS			
State Operations:			
0317 Real Estate Fund	\$6,585	\$-	\$-
Totals, State Operations	\$6,585	\$-	\$-
PROGRAM REQUIREMENTS			
40.10 ADMINISTRATION			
State Operations:			
0317 Real Estate Fund	\$7,196	\$-	\$-
Totals, State Operations	\$7,196	\$-	\$-
PROGRAM REQUIREMENTS			
40.20 DISTRIBUTED ADMINISTRATION			
State Operations:			
0317 Real Estate Fund	-\$7,196	\$-	\$-
Totals, State Operations	-\$7,196	\$-	\$-
TOTALS, EXPENDITURES			
State Operations	43,123	-	-
Totals, Expenditures	\$43,123	\$-	\$-

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions					
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	327.8	-	-	\$19,004	\$-	\$-
Net Totals, Salaries and Wages	327.8	-	-	\$19,004	\$-	\$-
Staff Benefits	-	-	-	8,356	-	-
Totals, Personal Services	327.8	-	-	\$27,360	\$-	\$-
OPERATING EXPENSES AND EQUIPMENT				\$15,763	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$43,123	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46,734	\$-	\$-
Allocation for employee compensation	152	-	-
Adjustment per Section 3.60	508	-	-
Adjustment per Section 3.90	-1,217	-	-

* Dollars in thousands, except in Salary Range.

2320 Department of Real Estate - Continued

1 STATE OPERATIONS	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Totals Available	\$46,177	\$-	\$-
Unexpended balance, estimated savings	<u>-3,184</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$42,993	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$130</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$43,123	\$-	\$-

* Dollars in thousands, except in Salary Range.