

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46,734	\$-	\$-
Allocation for employee compensation	152	-	-
Adjustment per Section 3.60	508	-	-
Adjustment per Section 3.90	-1,217	-	-
Totals Available	\$46,177	\$-	\$-
Unexpended balance, estimated savings	-3,184	-	-
TOTALS, EXPENDITURES	\$42,993	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$130	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$43,123	\$-	\$-

* Dollars in thousands, except in Salary Range.