

2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Administration of Transit Programs	-	-	-	\$1,170,388	\$688,740	\$1,197,040
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$1,170,388	\$688,740	\$1,197,040
FUNDING				2012-13*	2013-14*	2014-15*
0046 Public Transportation Account, State Transportation Fund				\$417,495	\$389,752	\$373,091
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 20				752,893	298,988	823,949
TOTALS, EXPENDITURES, ALL FUNDS				\$1,170,388	\$688,740	\$1,197,040

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

MAJOR PROGRAM CHANGES

- The budget includes \$793 million in Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) funding for local transit projects. The additional Proposition 1B funding will allow local transit agencies to proceed with the following types of projects: rehabilitation, safety or modernization improvements; capital service enhancements or expansions; new capital projects; bus rapid transit improvements; and procurement, rehabilitation or replacement of rolling stock.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Proposition 1B Funding for Local Transit Capital Projects	\$-	\$-	-	\$-	\$793,100	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$793,100	-
Other Workload Budget Adjustments						
• Carryover/Reappropriation	\$-	-\$180,729	-	\$-	-\$448,868	-
• Miscellaneous Adjustments	-	-2,220	-	-	-18,881	-
Totals, Other Workload Budget Adjustments	\$-	-\$182,949	-	\$-	-\$467,749	-
Totals, Workload Budget Adjustments	\$-	-\$182,949	-	\$-	\$325,351	-
Totals, Budget Adjustments	\$-	-\$182,949	-	\$-	\$325,351	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM

	2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS			
10 Administration of Transit Programs			

* Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

	2012-13*	2013-14*	2014-15*
Local Assistance:			
0046 Public Transportation Account, State Transportation Fund	\$417,495	\$389,752	\$373,091
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	752,893	298,988	823,949
Totals, Local Assistance	\$1,170,388	\$688,740	\$1,197,040
TOTALS, EXPENDITURES			
Local Assistance	1,170,388	688,740	1,197,040
Totals, Expenditures	\$1,170,388	\$688,740	\$1,197,040

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$417,495	\$389,752	\$373,091
TOTALS, EXPENDITURES	\$417,495	\$389,752	\$373,091
6059 Public Transportation Modernization, Imp rovement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 20			
APPROPRIATIONS			
104 Budget Act appropriation	\$-	\$-	\$793,100
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	364	297	-
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	12,759	12,493	12,000
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	29,778	24,106	10,770
Item 2640-104-6059, Budget Act of 2010, as reappropriated by Item 2640-490, Budget Acts of 2012 and 2013	1,062,329	315,441	30,579
Totals Available	\$1,105,230	\$352,337	\$846,449
Balance available in subsequent years	-352,337	-53,349	-22,500
TOTALS, EXPENDITURES	\$752,893	\$298,988	\$823,949
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,170,388	\$688,740	\$1,197,040

* Dollars in thousands, except in Salary Range.