

2640 State Transit Assistance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	<u>\$417,495</u>	<u>\$389,752</u>	<u>\$373,091</u>
TOTALS, EXPENDITURES	\$417,495	\$389,752	\$373,091
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 20			
APPROPRIATIONS			
104 Budget Act appropriation	\$-	\$-	\$793,100
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	364	297	-
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	12,759	12,493	12,000
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, and 2013	29,778	24,106	10,770
Item 2640-104-6059, Budget Act of 2010, as reappropriated by Item 2640-490, Budget Acts of 2012 and 2013	1,062,329	315,441	30,579
Totals Available	<u>\$1,105,230</u>	<u>\$352,337</u>	<u>\$846,449</u>
Balance available in subsequent years	<u>-352,337</u>	<u>-53,349</u>	<u>-22,500</u>
TOTALS, EXPENDITURES	<u>\$752,893</u>	<u>\$298,988</u>	<u>\$823,949</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,170,388	\$688,740	\$1,197,040

* Dollars in thousands, except in Salary Range.