

## 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,228	\$2,214	\$2,161
Allocation for employee compensation	1	7	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-16	-	-
<b>Totals Available</b>	<b>\$2,219</b>	<b>\$2,223</b>	<b>\$2,161</b>
Unexpended balance, estimated savings	-668	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,551</b>	<b>\$2,223</b>	<b>\$2,161</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,551</b>	<b>\$2,223</b>	<b>\$2,161</b>

\* Dollars in thousands, except in Salary Range.