

2700 Office of Traffic Safety

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$431	\$-	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	14	-	-
Adjustment per Section 3.90	-15	-	-
Totals Available	\$431	\$-	\$-
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$401	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,057	\$-	\$-
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	34	-	-
Adjustment per Section 3.90	-105	-	-
Budget Adjustment	-1,467	-	-
002 Budget Act appropriation	53,842	-	-
Prior year balances available:			
Item 2700-001-0890, Budget Act of 2011	1	-	-
TOTALS, EXPENDITURES	\$58,373	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$58,774	\$-	\$-
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$-	\$-
Prior year balances available:			
Item 2700-101-0890, Budget Act of 2011	20,214	-	-
Budget Adjustment	-7	-	-
Totals Available	\$57,200	\$-	\$-
Balance available in subsequent years	-26,226	-	-
TOTALS, EXPENDITURES	\$30,974	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$30,974	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$89,748	\$-	\$-

* Dollars in thousands, except in Salary Range.