

## 2720 Department of the California Highway Patrol

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,500	\$1,700
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2007, as reappropriated by Item 2720-491, Budget Acts of 2010 and 2013	4,863	4,863	-
Item 2720-301-0044, Budget Act of 2009, as partially revert by Item 2720-495, BA of 2010, and reappropri by Item 2720-491, BAs of 2011, 2012 and 2013	3,151	3,151	-
Item 2720-301-0044, Budget Act of 2010, as partially reverted by Item 2720-495, Budget Act of 2011, and reappropriated Item 2720-491, BAs of 2012 and 2013	8,552	7,134	4,583
Augmentation per Government Code Sections 16352, 16409 and 16354	110	235	-
Item 2720-301-0044, Budget Act of 2011, as partially reverted by Item 2720-496, and as reappropriated by Item 2720-491, Budget Acts of 2012 and 2013	30,651	15,690	11,390
Augmentation per Government Code Sections 16352, 16409 and 16354	64	-	-
<b>Totals Available</b>	<b>\$47,391</b>	<b>\$32,573</b>	<b>\$17,673</b>
Unexpended balance, estimated savings	-	-2,656	-3,366
Balance available in subsequent years	-30,838	-15,973	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,553</b>	<b>\$13,944</b>	<b>\$14,307</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$16,553</b>	<b>\$13,944</b>	<b>\$14,307</b>

\* Dollars in thousands, except in Salary Range.