

## 2740 Department of Motor Vehicles

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$28	\$-	\$-
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	1,222	489	-
<b>Totals Available</b>	<b>\$1,250</b>	<b>\$489</b>	<b>\$-</b>
Unexpended balance, estimated savings	-51	-333	-
Balance available in subsequent years	-489	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$710</b>	<b>\$156</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$498	\$6,513	\$-
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	12,677	5,066	-
<b>Totals Available</b>	<b>\$13,175</b>	<b>\$11,579</b>	<b>\$-</b>
Unexpended balance, estimated savings	-488	-3,451	-
Balance available in subsequent years	-5,066	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,621</b>	<b>\$8,128</b>	<b>\$-</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2010, as reappropriated by Item 2740-490, BA 2011 & 2740-491, BA of 2012, and as part reverted by Item 2740-496, BA 2012	\$8,960	\$3,579	\$-
<b>Totals Available</b>	<b>\$8,960</b>	<b>\$3,579</b>	<b>\$-</b>
Unexpended balance, estimated savings	-371	-2,438	-
Balance available in subsequent years	-3,579	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,010</b>	<b>\$1,141</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$13,341</b>	<b>\$9,425</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.