

## 3110 Special Resources Programs

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$205	\$211
<b>TOTALS, EXPENDITURES</b>	<b>\$203</b>	<b>\$205</b>	<b>\$211</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$203</b>	<b>\$205</b>	<b>\$211</b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
<b>Totals Available</b>	<b>\$840</b>	<b>\$840</b>	<b>\$840</b>
Unexpended balance, estimated savings	-41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$799</b>	<b>\$840</b>	<b>\$840</b>
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,998	\$3,998	\$3,998
<b>TOTALS, EXPENDITURES</b>	<b>\$3,998</b>	<b>\$3,998</b>	<b>\$3,998</b>
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
<b>TOTALS, EXPENDITURES</b>	<b>\$124</b>	<b>\$124</b>	<b>\$124</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,921</b>	<b>\$4,962</b>	<b>\$4,962</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$5,124</b>	<b>\$5,167</b>	<b>\$5,173</b>

\* Dollars in thousands, except in Salary Range.