

## 3340 California Conservation Corps

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$30,801	\$31,091	\$31,320
Allocation for employee compensation	76	179	-
Adjustment per Section 3.60	159	45	-
Adjustment per Section 3.90	-483	-	-
003 Budget Act appropriation	1,802	4,328	4,498
Adjustment per Section 4.30	-	6	-
<b>Totals Available</b>	<b>\$32,355</b>	<b>\$35,649</b>	<b>\$35,818</b>
Unexpended balance, estimated savings	-685	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31,670</b>	<b>\$35,649</b>	<b>\$35,818</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$317	\$321	\$324
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-4	-	-
<b>Totals Available</b>	<b>\$315</b>	<b>\$326</b>	<b>\$324</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$313</b>	<b>\$326</b>	<b>\$324</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,763	\$29,202	\$30,221
Allocation for employee compensation	58	151	-
Adjustment per Section 3.60	122	38	-
Adjustment per Section 3.90	-371	-	-
Adjustment per Section 4.05	-	-15	-
Revised expenditure authority per Provision 2	3,598	4,150	-
Prior year balances available:			
Item 3340-001-0318, Budget Act of 2010 as reappropriated by Item 3340-490, Budget Act of 2012	427	-	-
<b>Totals Available</b>	<b>\$36,597</b>	<b>\$33,526</b>	<b>\$30,221</b>
Unexpended balance, estimated savings	-3,586	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$33,011</b>	<b>\$33,526</b>	<b>\$30,221</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$1	\$1
<b>3063 State Responsibility Area Fire Prevention Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,500	\$1,514	\$1,775
Allocation for employee compensation	4	37	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-24	-	-
Adjustment per Section 4.05	-	-1	-
<b>Totals Available</b>	<b>\$1,488</b>	<b>\$1,552</b>	<b>\$1,775</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,488</b>	<b>\$1,552</b>	<b>\$1,775</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			

\* Dollars in thousands, except in Salary Range.

### 3340 California Conservation Corps

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$5,000	\$5,037
Allocation for employee compensation	-	29	-
Adjustment per Section 3.60	-	7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,036</b>	<b>\$5,037</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$828	\$5	\$-
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-6	-	-
Prior year balances available:			
Item 3340-001-6051, Budget Act of 2008, as reappropriated by Item 3340-491, Budget Act of 2010 and as reappropriated by Item 3340-490, Budget Act of 2013	139	139	-
Item 3340-001-6051, Budget Act of 2009 as amended by Ch. 1, Stats. of 2009, Fourth Ex.Sess. as reap by Item 3340-490 Budget Acts of 2010 and 2013	4,332	-	-
Item 3340-001-6051, Budget Act of 2010 as reappropriated by Item 3340-490, Budget Act of 2013	-	85	-
Item 3340-001-6051, Budget Act of 2011 as reappropriated by Item 3340-490, Budget Act of 2013	-	115	-
<b>Totals Available</b>	<b>\$5,296</b>	<b>\$346</b>	<b>\$-</b>
Unexpended balance, estimated savings	-94	-	-
Balance available in subsequent years	-139	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,063</b>	<b>\$346</b>	<b>\$-</b>
<b>8080 Clean Energy Job Creation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$5,000	\$5,037
Adjustment per Section 3.60	-	7	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,007</b>	<b>\$5,037</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$71,545</b>	<b>\$81,443</b>	<b>\$78,213</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-101-0005, Budget Act of 2010	\$634	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$634</b>	<b>\$-</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$38	\$-	\$114
Prior year balances available:			
Item 3340-101-6051, Budget Act of 2008, as reappropriated by Item 3340-490, Budget Acts of 2009 and 2010	6,981	-	-
<b>Totals Available</b>	<b>\$7,019</b>	<b>\$-</b>	<b>\$114</b>
Unexpended balance, estimated savings	-164	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,855</b>	<b>\$-</b>	<b>\$114</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$7,489</b>	<b>\$-</b>	<b>\$114</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$79,034</b>	<b>\$81,443</b>	<b>\$78,327</b>

\* Dollars in thousands, except in Salary Range.