

3460 Colorado River Board of California

The Colorado River Board protects California's rights and interests in the water and power resources of the Colorado River system. The Board works with: Colorado River Basin states (Arizona, California, Colorado, Nevada, New Mexico, Utah, and Wyoming), federal agencies, other state agencies, six local agencies (Palo Verde Irrigation District, Imperial Irrigation District, Coachella Valley Water District, Metropolitan Water District of Southern California, San Diego County Water Authority, Los Angeles Department of Water and Power), Congress, the courts, and Mexico. Its activities include analyses of engineering, legal and economic matters concerning the Colorado River resources of the seven basin states and the 1944 United States-Mexico Water Treaty obligation to deliver Colorado River water to Mexico.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Protection of California's Colorado River Rights and Interests	8.4	11.4	11.4	\$1,350	\$1,650	\$1,651
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.4	11.4	11.4	\$1,350	\$1,650	\$1,651
FUNDING				2012-13*	2013-14*	2014-15*
0995 Reimbursements				\$1,350	\$1,650	\$1,651
TOTALS, EXPENDITURES, ALL FUNDS				\$1,350	\$1,650	\$1,651

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Water Code, Division 6, Part 5, Sections 12500-12553.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$25	-	\$-	\$26	-
• Retirement Rate Adjustment	-	7	-	-	7	-
Totals, Other Workload Budget Adjustments	\$-	\$32	-	\$-	\$33	-
Totals, Workload Budget Adjustments	\$-	\$32	-	\$-	\$33	-
Totals, Budget Adjustments	\$-	\$32	-	\$-	\$33	-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.4	11.4	11.4	\$677	\$1,037	\$1,048
Total Adjustments	-	-	-	-	19	19
Net Totals, Salaries and Wages	8.4	11.4	11.4	\$677	\$1,056	\$1,067
Staff Benefits	-	-	-	250	391	388
Totals, Personal Services	8.4	11.4	11.4	\$927	\$1,446.72	\$1,454.76
OPERATING EXPENSES AND EQUIPMENT				\$423	\$203	\$196
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,350	\$1,650	\$1,651

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

3460 Colorado River Board of California - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,350	\$1,650	\$1,651
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,350	\$1,650	\$1,651

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	8.4	11.4	11.4	\$677	\$1,037	\$1,048
Salary Adjustments	-	-	-	-	19	19
Total Adjustments	-	-	-	\$-	\$19	\$19
TOTALS, SALARIES AND WAGES	8.4	11.4	11.4	\$677	\$1,056	\$1,067

* Dollars in thousands, except in Salary Range.