

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,815	\$-	\$-
Prior year balances available:			
Item 3540-301-0001, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2009 and Item 3540-493, Budget Act of 2010	10	-	-
Item 3540-301-0001, Budget Act 2012	-	6,815	-
Totals Available	\$6,825	\$6,815	\$-
Unexpended balance, estimated savings	-10	-	-
Balance available in subsequent years	-6,815	-	-
TOTALS, EXPENDITURES	\$-	\$6,815	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2004, as reappr by Item 3540-491, BA 2008, and 3540-493, BAs of 2009 & 2010, & reverted by Item 3540-495, BAs of 2005 & 2013	\$81	\$-	\$-
Item 3540-301-0660, Budget Act of 2005, amnd by Ch 39, St 2005 reap by 3540-491, 07/08, -492 10/11,-493 09/10/11, -490 12 & rvtrd by -495 2006/2013 & -496/2008	28,642	2,624	-
Item 3540-301-0660, Budget Act of 2005, amnd by Ch 39, St 2005 reap by 3540-491, 07/08, -492 10/11,-493 09/10/11, -490 12 & rvtrd by 3540-495/2006 & 3540-496/2008	-	-	2,593
Item 3540-301-0660, BA 2006, as reappr: 3540-491, 2007/2008; 3540-493,2009/2010/ 2011; 3540-492, 2010/2011; 3540-490, 2012/2013; & part rev: 3540-495,2013	110,231	101,981	89,624
Item 3540-301-0660, BA 2007, as reappr: 3540-491,BA 2008; 3540-493,BAs 2009/2010 /2011; 3540-492,BAs 2010/2011; 3540-490, BAs 2012/2013; & part rev: 3540-495,2013	148,359	121,069	112,617
Item 3540-301-0660, Budget Act of 2008, as reapprop by Item 3540-493, BA of 2009 and Item 3540-492, BAs of 2010 and 2011, and Item 3540-490, BAs of 2012 and 2013	150,673	149,249	138,441
Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Acts of 2010 and 2011, and Item 3540-490, Budget Acts of 2012 and 2013	290,342	288,254	271,770
Item 3540-301-0660, Budget Act of 2010, as reappropriated by Item 3540-490, Budget Act of 2012	33,630	33,630	32,111
Totals Available	\$761,958	\$696,807	\$647,156
Unexpended balance, estimated savings	-56,551	-	-
Balance available in subsequent years	-696,807	-647,156	-573,624
TOTALS, EXPENDITURES	\$8,600	\$49,651	\$73,532
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$483	\$-
301 Budget Act appropriation	-	-	5,239
Prior year balances available:			
Item 3540-301-0668, Budget Act of 2011 as reverted by Item 3540-495, Budget Act of 2013	500	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	60	-	-
001 Budget Act appropriation	-	-	333
Totals Available	\$560	\$483	\$5,572
Unexpended balance, estimated savings	-200	-	-
Balance available in subsequent years	-	-333	-
TOTALS, EXPENDITURES	\$360	\$150	\$5,572
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$8,960	\$56,616	\$79,104

* Dollars in thousands, except in Salary Range.