

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,661	\$10,405	\$10,565
Allocation for employee compensation	29	94	-
Adjustment per Section 3.60	113	38	-
Adjustment per Section 3.90	-301	-	-
Totals Available	\$9,502	\$10,537	\$10,565
Unexpended balance, estimated savings	-42	-	-
TOTALS, EXPENDITURES	\$9,460	\$10,537	\$10,565
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$133
TOTALS, EXPENDITURES	\$-	\$-	\$133
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,320	\$3,260	\$3,212
Allocation for employee compensation	8	24	-
Adjustment per Section 3.60	32	12	-
Adjustment per Section 3.90	-87	-	-
Adjustment per Section 4.05	-	-4	-
Totals Available	\$3,273	\$3,292	\$3,212
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$3,252	\$3,292	\$3,212
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,055	\$12,104	\$12,004
Allocation for employee compensation	34	99	-
Adjustment per Section 3.60	131	43	-
Adjustment per Section 3.90	-349	-	-
Adjustment per Section 4.05	-	-13	-
Totals Available	\$11,871	\$12,233	\$12,004
Unexpended balance, estimated savings	-705	-	-
TOTALS, EXPENDITURES	\$11,166	\$12,233	\$12,004
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$983	\$1,004	\$1,086
Allocation for employee compensation	3	9	-
Adjustment per Section 3.60	12	-	-
Adjustment per Section 3.90	-32	-	-
Totals Available	\$966	\$1,013	\$1,086
Unexpended balance, estimated savings	-497	-	-
TOTALS, EXPENDITURES	\$469	\$1,013	\$1,086
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$3,044	\$-	\$-
TOTALS, EXPENDITURES	\$3,044	\$-	\$-

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$474	\$474	\$461
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 3.90	-14	-	-
Public Resources Code Section 8610	933	-	-
TOTALS, EXPENDITURES	\$1,399	\$474	\$461
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,536	\$5,222	\$5,076
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$32,326	\$32,771	\$32,537

* Dollars in thousands, except in Salary Range.