

## 3680 Department of Boating and Waterways

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,582	\$-	\$-
Allocation for employee compensation	32	-	-
Adjustment per Section 3.60	120	-	-
Adjustment per Section 3.90	-302	-	-
<b>Totals Available</b>	<b>\$17,432</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-248	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$17,184</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,968	\$-	\$-
Budget Adjustment	-3,490	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,478</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$30	\$-	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$23,692</b>	<b>\$-</b>	<b>\$-</b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$34,141	\$-	\$-
112 Budget Act appropriation (Transfer to Abandoned Watercraft Abatement Fund)	(850)	-	-
113 Budget Act appropriation (Transfer to Public Beach Restoration Fund)	(350)	-	-
Public Small Craft Harbor Loans	(8,800)	-	-
Facilities Launching Facility Grants	(9,876)	-	-
Boating Safety and Enforcement	(10,600)	-	-
Private Loans	(5,000)	-	-
<b>Totals Available</b>	<b>\$34,141</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-13,478	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20,663</b>	<b>\$-</b>	<b>\$-</b>
<b>0577 Abandoned Watercraft Abatement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$850	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$850</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,350	\$-	\$-
Budget Adjustment	-2,647	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,703</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
<b>3001 Public Beach Restoration Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$350	\$-	\$-

\* Dollars in thousands, except in Salary Range.

### 3680 Department of Boating and Waterways

	2012-13*	2013-14*	2014-15*
<b>2 LOCAL ASSISTANCE</b>			
<b>Totals Available</b>	\$350	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$349</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$24,565</b>	<b>\$-</b>	<b>\$-</b>
<b>4 UNCLASSIFIED</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Section 8352(G) (transfer to Harbors and Watercraft Revolving Fund)	(\$26,468)	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)</b>	<b>\$48,257</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.