

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$680	\$835	\$849
Allocation for employee compensation	4	11	-
Adjustment per Section 3.60	9	3	-
Adjustment per Section 3.90	-24	-	-
Totals Available	\$669	\$849	\$849
Unexpended balance, estimated savings	-57	-	-
TOTALS, EXPENDITURES	\$612	\$849	\$849
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$12	\$21	\$6
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$624	\$870	\$855

* Dollars in thousands, except in Salary Range.