

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$279	\$304	\$312
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	2	2	-
Adjustment per Section 3.90	-6	-	-
Totals Available	\$276	\$310	\$312
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$275	\$310	\$312
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$75	\$77	\$78
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
TOTALS, EXPENDITURES	\$74	\$78	\$78
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$69	\$70	\$71
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
TOTALS, EXPENDITURES	\$68	\$71	\$71
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$547	\$363	\$366
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	4	-	-
Adjustment per Section 3.90	-14	-	-
Totals Available	\$539	\$366	\$366
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$538	\$366	\$366
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$955	\$825	\$827
2 LOCAL ASSISTANCE			
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance Expenditure from Capital Outlay appropriation	\$253	\$-	\$-
TOTALS, EXPENDITURES	\$253	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance Expenditure from Capital Outlay appropriation	\$1,273	\$-	\$-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
TOTALS, EXPENDITURES	\$1,273	\$-	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance Expenditure from Capital Outlay appropriation	\$162	\$-	\$-
Local Assistance Expenditure from Capital Outlay appropriation	<u>430</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$592	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
Prior year balances available:			
Local Assistance Expenditure from Capital Outlay appropriation	\$417	\$-	\$-
Local Assistance Expenditure from Capital Outlay appropriation	897	-	-
Local Assistance Expenditure from Capital Outlay appropriation	<u>88</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,786	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$5,904	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$6,859	\$825	\$827

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