

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007 and Item 3825-491, Budget Act of 2012	\$2,189	\$2,164	\$1,164
<b>Totals Available</b>	<b>\$2,189</b>	<b>\$2,164</b>	<b>\$1,164</b>
Balance available in subsequent years	-2,164	-1,164	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$1,000</b>	<b>\$1,164</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$468	\$-	\$-
Prior year balances available:			
Item 3825-301-6031, Budget Act of 2011	205	120	-
<b>Totals Available</b>	<b>\$673</b>	<b>\$120</b>	<b>\$-</b>
Unexpended balance, estimated savings	-468	-	-
Balance available in subsequent years	-120	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$85</b>	<b>\$120</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2007 as reappropriated by Item 3825-492, Budget Act of 2012	\$2,912	\$950	\$900
Item 3825-301-6051, Budget Act of 2008 as reappropriated by Item 3825-493, Budget Act of 2012	66	66	-
Item 3825-301-6051, Budget Act of 2011 as reappropriated by Item 3825-491, Budget Act of 2014	6,700	6,175	5,175
<b>Totals Available</b>	<b>\$9,678</b>	<b>\$7,191</b>	<b>\$6,075</b>
Balance available in subsequent years	-7,191	-6,075	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,487</b>	<b>\$1,116</b>	<b>\$6,075</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,597</b>	<b>\$2,236</b>	<b>\$7,239</b>

\* Dollars in thousands, except in Salary Range.