

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$320	\$339	\$353
Allocation for employee compensation	2	12	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-6	-	-
Adjustment per Section 4.05	-	-2	-
<b>Totals Available</b>	<b>\$318</b>	<b>\$350</b>	<b>\$353</b>
Unexpended balance, estimated savings	-89	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$229</b>	<b>\$350</b>	<b>\$353</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$150	\$151	\$151
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-3	-	-
<b>Totals Available</b>	<b>\$148</b>	<b>\$151</b>	<b>\$151</b>
Unexpended balance, estimated savings	-43	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$105</b>	<b>\$151</b>	<b>\$151</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$154	\$154
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-3	-	-
<b>Totals Available</b>	<b>\$151</b>	<b>\$154</b>	<b>\$154</b>
Unexpended balance, estimated savings	-41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$110</b>	<b>\$154</b>	<b>\$154</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$393	\$92	\$93
Adjustment per Section 3.60	3	1	-
Adjustment per Section 3.90	-8	-	-
<b>Totals Available</b>	<b>\$388</b>	<b>\$93</b>	<b>\$93</b>
Unexpended balance, estimated savings	-102	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$286</b>	<b>\$93</b>	<b>\$93</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$730</b>	<b>\$748</b>	<b>\$751</b>

\* Dollars in thousands, except in Salary Range.