

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$122	\$130
Totals Available	\$125	\$122	\$130
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$113	\$122	\$130
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$274	\$285	\$308
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-
Totals Available	\$269	\$290	\$308
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$254	\$290	\$308
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$237	\$237	\$237
Totals Available	\$237	\$237	\$237
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$181	\$237	\$237
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$548	\$649	\$675

* Dollars in thousands, except in Salary Range.