

## 3835 Baldwin Hills Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2,000	\$-
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2007 and 2010	\$1,479	\$-	\$-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Acts of 2008 and 2011	3,382	3,382	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Items 3835-490, BAs of 2008 and 2011, reverted by Items 3835-495, Budget Acts of 2009 and 2011	5,778	5,778	-
<b>Totals Available</b>	<b>\$10,639</b>	<b>\$9,160</b>	<b>\$-</b>
Unexpended balance, estimated savings	-526	-	-
Balance available in subsequent years	-9,160	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$953</b>	<b>\$9,160</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$3,120
Prior year balances available:			
Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2010	3,050	-	-
Item 3835-301-6051, Budget Act of 2008, as reappropriated by Item 3835-490, Budget Act of 2011	3,050	3,050	-
<b>Totals Available</b>	<b>\$6,100</b>	<b>\$3,050</b>	<b>\$3,120</b>
Unexpended balance, estimated savings	-1,050	-	-
Balance available in subsequent years	-3,050	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,000</b>	<b>\$3,050</b>	<b>\$3,120</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,953</b>	<b>\$14,210</b>	<b>\$3,120</b>

\* Dollars in thousands, except in Salary Range.