

## 3835 Baldwin Hills Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$345	\$351	\$373
Allocation for employee compensation	1	8	-
Adjustment per Section 3.60	5	2	-
Adjustment per Section 3.90	-9	-	-
<b>Totals Available</b>	<b>\$342</b>	<b>\$361</b>	<b>\$373</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$327</b>	<b>\$361</b>	<b>\$373</b>
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$115	\$115	\$115
Adjustment per Section 3.90	-3	-	-
<b>Totals Available</b>	<b>\$112</b>	<b>\$115</b>	<b>\$115</b>
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84</b>	<b>\$115</b>	<b>\$115</b>
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$101	\$101	\$101
Adjustment per Section 3.90	-3	-	-
<b>Totals Available</b>	<b>\$98</b>	<b>\$101</b>	<b>\$101</b>
Unexpended balance, estimated savings	-98	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$101</b>	<b>\$101</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$411</b>	<b>\$577</b>	<b>\$589</b>

\* Dollars in thousands, except in Salary Range.