

3840 Delta Protection Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,000	\$1,005	\$975
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-22	-	-
Totals Available	\$989	\$1,008	\$975
Unexpended balance, estimated savings	-244	-	-
TOTALS, EXPENDITURES	\$745	\$1,008	\$975
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$224	\$231	\$381
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-4	-	-
Totals Available	\$223	\$232	\$381
Unexpended balance, estimated savings	-23	-	-
TOTALS, EXPENDITURES	\$200	\$232	\$381
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$34	\$275	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$979	\$1,515	\$1,438

* Dollars in thousands, except in Salary Range.