

3845 San Diego River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$327	\$331	\$350
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-9	-	-
TOTALS, EXPENDITURES	\$323	\$332	\$350
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$331	\$332	\$350

* Dollars in thousands, except in Salary Range.