

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$343	\$-
TOTALS, EXPENDITURES	\$-	\$343	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$456	\$-
Prior year balances available:			
Item 3850-301-6029, Budget Act of 2011	82	3	-
Totals Available	\$82	\$459	\$-
Balance available in subsequent years	-3	-	-
TOTALS, EXPENDITURES	\$79	\$459	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$3,258	\$-
Prior year balances available:			
Item 3850-301-6051, Budget Act of 2007, as reappropriated by Item 3850-490, Budget Act of 2011	3,660	3,412	-
Item 3850-301-6051, Budget Act of 2008, as reappropriated by Item 3850-490, Budget Act of 2011	6,659	6,611	-
Item 3850-301-6051, Budget Act of 2010	5,454	-	-
Totals Available	\$15,773	\$13,281	\$-
Unexpended balance, estimated savings	-1	-	-
Balance available in subsequent years	-10,023	-	-
TOTALS, EXPENDITURES	\$5,749	\$13,281	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,828	\$14,083	\$-

* Dollars in thousands, except in Salary Range.