

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$270	\$264	\$286
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-
Totals Available	\$265	\$265	\$286
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$228	\$265	\$286
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29	\$5	\$30
Totals Available	\$29	\$5	\$30
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$-	\$5	\$30
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$50	\$131	\$131
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$60	\$60	\$60
Totals Available	\$60	\$60	\$60
Unexpended balance, estimated savings	-59	-	-
TOTALS, EXPENDITURES	\$1	\$60	\$60
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$279	\$461	\$507

* Dollars in thousands, except in Salary Range.