

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,131	\$4,212	\$4,578
Allocation for employee compensation	10	25	-
Adjustment per Section 3.60	32	10	-
Adjustment per Section 3.90	-81	-	-
Totals Available	\$4,092	\$4,247	\$4,578
Unexpended balance, estimated savings	-48	-	-
TOTALS, EXPENDITURES	\$4,044	\$4,247	\$4,578
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$50	\$50
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$523	\$532	\$256
Allocation for employee compensation	2	5	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-15	-	-
Totals Available	\$516	\$539	\$256
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$335	\$539	\$256
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,379	\$4,836	\$4,884
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$1,550
Prior year balances available:			
Item 3855-101-6051, Budget Act of 2007, as reappropriated by Item 3855-490, Budget Act of 2009 and 2011	1,945	107	-
Item 3855-101-6051, Budget Act of 2008 as reappropriated by Item 3855-490, Budget Act of 2011	4,308	258	-
Item 3855-101-6051, Budget Act of 2009 as reappropriated by Item 3855-490, Budget Act of 2012	11,548	3,308	-
Totals Available	\$17,801	\$3,673	\$1,550
Balance available in subsequent years	-3,673	-	-
TOTALS, EXPENDITURES	\$14,128	\$3,673	\$1,550
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$14,128	\$3,673	\$1,550
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$18,507	\$8,509	\$6,434

* Dollars in thousands, except in Salary Range.