

## 3875 Sacramento-San Joaquin Delta Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$775	\$795	\$822
Allocation for employee compensation	5	22	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-30	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$762</b>	<b>\$821</b>	<b>\$822</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$71	\$71	\$78
<b>Totals Available</b>	<b>\$71</b>	<b>\$71</b>	<b>\$78</b>
Unexpended balance, estimated savings	-21	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50</b>	<b>\$71</b>	<b>\$78</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$140	\$140	\$286
Budget Adjustment	-25	257	-
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$397</b>	<b>\$286</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$400	\$500	\$500
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,327</b>	<b>\$1,789</b>	<b>\$1,686</b>

\* Dollars in thousands, except in Salary Range.