

3960 Department of Toxic Substances Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act Appropriation	\$47,906	\$-	\$-
Prior year balances available:			
Item 3960-301-0668, Budget Act of 2012	-	11,526	11,526
Totals Available	\$47,906	\$11,526	\$11,526
Unexpended balance, estimated savings	-	-	-11,526
Balance available in subsequent years	-11,526	-11,526	-
TOTALS, EXPENDITURES	\$36,380	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$36,380	\$-	\$-

* Dollars in thousands, except in Salary Range.