

## 3970 Department of Resources Recycling and Recovery

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,726	\$5,533
Allocation for employee compensation	-	41	-
Adjustment per Section 3.60	-	15	-
Adjustment per Section 4.05	-	-1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0100)	4,691	-	-
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	53	-	-
Adjustment per Section 3.90	-131	-	-
003 Budget Act appropriation (Renumbered from Item 3500-003-0100) (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(266)	-	-
Public Resources Code Section 48656(a)(1)	1,209	11,395	6,000
Public Resources Code Section 48653 (a)(1)	4,862	5,768	5,768
Public Resources Code Section 48656 (a)(2)	-	600	600
Public Resources Code Section 48653	-	200	200
<b>Totals Available</b>	<b>\$10,704</b>	<b>\$22,744</b>	<b>\$18,101</b>
Unexpended balance, estimated savings	-1,020	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,684</b>	<b>\$22,744</b>	<b>\$18,101</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$102	\$114
Allocation for employee compensation	-	1	-
Transfer from Secretary for Environmental Protection per Chapter 39, Statutes of 2012	100	-	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
<b>Totals Available</b>	<b>\$99</b>	<b>\$103</b>	<b>\$114</b>
Unexpended balance, estimated savings	-24	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$75</b>	<b>\$103</b>	<b>\$114</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Renumbered from Item 3500-001-0115)	\$496	\$-	\$-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	9	-	-
Adjustment per Section 3.90	-23	-	-
<b>Totals Available</b>	<b>\$485</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$466</b>	<b>\$-</b>	<b>\$-</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$50,268	\$48,053
Allocation for employee compensation	-	414	-
Adjustment per Section 3.60	-	122	-
Adjustment per Section 4.05	-	-3	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0133)	44,571	-	-
Allocation for employee compensation	138	-	-
Adjustment per Section 3.60	407	-	-

\* Dollars in thousands, except in Salary Range.

## 3970 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.90	-1,017	-	-
Public Resources Code Section 14581	29,359	-	-
Public Resources Code Section 14580 (a) (for payments to recycling industries)	1,072,000	-	-
Public Resources Code Sections 14581 (Grants, Handling Fees)	61,084	-	-
Public Resources Code Sections 14581 (Curbside and Neighborhood Drop-off Program Payments)	14,998	-	-
Public Resources Code Sections 14581(a) (Transfer to Glass Processing Fee Account)	(58,972)	(13,645)	(26,335)
Public Resources Code Sections 14581(a) (Transfer to PET Processing Fee Account)	<u>(8,458)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,221,540</b>	<b>\$50,801</b>	<b>\$48,053</b>
Unexpended balance, estimated savings	<u>-5,245</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,216,295</b>	<b>\$50,801</b>	<b>\$48,053</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$355	\$384
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	1	-
Transfer from Secretary for Environmental Protection per Chapter 39, Statutes of 2012	350	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	<u>-7</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$347</b>	<b>\$361</b>	<b>\$384</b>
Unexpended balance, estimated savings	<u>-85</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$262</b>	<b>\$361</b>	<b>\$384</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$20,818	\$21,586
Allocation for employee compensation	-	127	-
Adjustment per Section 3.60	-	37	-
Adjustment per Section 4.05	-	-1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0226)	20,577	-	-
Allocation for employee compensation	46	-	-
Adjustment per Section 3.60	134	-	-
Adjustment per Section 3.90	<u>-346</u>	<u>-</u>	<u>-</u>
003 Budget Act appropriation (Renumbered from Item 3500-003-0226) (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(400)	-	-
<b>Totals Available</b>	<b>\$20,411</b>	<b>\$20,981</b>	<b>\$21,586</b>
Unexpended balance, estimated savings	<u>-2,766</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$17,645</b>	<b>\$20,981</b>	<b>\$21,586</b>
<b>0269 Glass Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	<u>\$58,546</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$58,546</b>	<b>\$-</b>	<b>\$-</b>
<b>0276 Penalty Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$984	\$990
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	<u>-</u>	<u>2</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$988</b>	<b>\$990</b>
<b>0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 3970 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Public Resources Code Section 14580	\$345	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$345</b>	<b>\$-</b>	<b>\$-</b>
<b>0278 PET Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	\$9,879	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,879</b>	<b>\$-</b>	<b>\$-</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$907	\$917
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	2	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0281)	896	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	7	-	-
Adjustment per Section 3.90	-17	-	-
Public Resources Code Section 42023.1	-	486	486
<b>Totals Available</b>	<b>\$888</b>	<b>\$1,402</b>	<b>\$1,403</b>
Unexpended balance, estimated savings	-196	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$692</b>	<b>\$1,402</b>	<b>\$1,403</b>
<b>0386 Solid Waste Disposal Site Cleanup Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$624	\$825
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	2	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0386)	616	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	5	-	-
Adjustment per Section 3.90	-13	-	-
Public Resources Code Section 48028	6,509	6,000	5,000
<b>Totals Available</b>	<b>\$7,119</b>	<b>\$6,630</b>	<b>\$5,825</b>
Unexpended balance, estimated savings	-347	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,772</b>	<b>\$6,630</b>	<b>\$5,825</b>
Loan repayment per Public Resources Code Section 48021(b)(1)	-15	-	-101
<b>NET TOTALS, EXPENDITURES</b>	<b>\$6,757</b>	<b>\$6,630</b>	<b>\$5,724</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$33,087	\$34,199
Allocation for employee compensation	-	370	-
Adjustment per Section 3.60	-	120	-
Adjustment per Section 4.05	-	-2	-
004 Budget Act appropriation (transfer to the Solid Waste Disposal Site Cleanup Trust Fund)	-	(5,000)	(5,000)
012 Budget Act appropriation (loan to the Used Mattress Recycling Fund)	-	-	(1,600)
001 Budget Act appropriation (Renumbered from Item 3500-001-0387)	32,028	-	-
Allocation for employee compensation	135	-	-
Adjustment per Section 3.60	394	-	-
Adjustment per Section 3.90	-980	-	-
004 Budget Act appropriation (Renumbered from Item 3500-004-0387) (transfer to the Solid Waste Disposal Site Cleanup Trust Fund)	(5,000)	-	-

\* Dollars in thousands, except in Salary Range.

## 3970 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
005 Budget Act appropriation (Renumbered from Item 3500-005-0387) (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(334)	-	-
Transfer from Secretary for Environmental Protection per Chapter 39, Statutes of 2012	748	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	6	-	-
Adjustment per Section 3.90	<u>-15</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$32,319</b>	<b>\$33,575</b>	<b>\$34,199</b>
Unexpended balance, estimated savings	<u>-3,174</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$29,145</b>	<b>\$33,575</b>	<b>\$34,199</b>
Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3	<u>-587</u>	<u>-304</u>	<u>-304</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$28,558</b>	<b>\$33,271</b>	<b>\$33,895</b>
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,136	\$1,179
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-0558)	1,133	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	<u>-4</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,132</b>	<b>\$1,140</b>	<b>\$1,179</b>
Unexpended balance, estimated savings	<u>-591</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$541</b>	<b>\$1,140</b>	<b>\$1,179</b>
<b>0679 State Water Quality Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$557	\$599
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	2	-
Transfer from Secretary for Environmental Protection per Chapter 39, Statutes of 2012	550	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	4	-	-
Adjustment per Section 3.90	<u>-11</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$545</b>	<b>\$566</b>	<b>\$599</b>
Unexpended balance, estimated savings	<u>-133</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$412</b>	<b>\$566</b>	<b>\$599</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$150	\$569	\$570
<b>3024 Rigid Container Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$162	\$163
001 Budget Act appropriation (Renumbered from Item 3500-001-3024)	<u>162</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$162</b>	<b>\$162</b>	<b>\$163</b>
Unexpended balance, estimated savings	<u>-135</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$162</b>	<b>\$163</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$5,000	\$6,673

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## 3970 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	-	49	-
Adjustment per Section 3.60	-	16	-
Adjustment per Section 4.05	-	-1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-3065)	4,916	-	-
Allocation for employee compensation	19	-	-
Adjustment per Section 3.60	52	-	-
Adjustment per Section 3.90	-133	-	-
Public Resources Code Section 42476	<u>79,083</u>	<u>79,083</u>	<u>79,083</u>
<b>Totals Available</b>	<b>\$83,937</b>	<b>\$84,147</b>	<b>\$85,756</b>
Unexpended balance, estimated savings	<u>-706</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$83,231</b>	<b>\$84,147</b>	<b>\$85,756</b>
<b>3195 Carpet Stewardship Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$261	\$275
Adjustment per Section 3.60	-	1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-3195)	255	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	<u>-8</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$252</b>	<b>\$262</b>	<b>\$275</b>
Unexpended balance, estimated savings	<u>-158</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$94</b>	<b>\$262</b>	<b>\$275</b>
<b>3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$261	\$277
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	1	-
001 Budget Act appropriation (Renumbered from Item 3500-001-3202)	255	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	<u>-8</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$252</b>	<b>\$265</b>	<b>\$277</b>
Unexpended balance, estimated savings	<u>-117</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$135</b>	<b>\$265</b>	<b>\$277</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$479</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$479</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$515	\$549
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	<u>-</u>	<u>3</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$528</b>	<b>\$549</b>
<b>3257 Used Mattress Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$595</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$595</b>

\* Dollars in thousands, except in Salary Range.

## 3970 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>8020 Environmental Education Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$577	\$577
Chapter 39, Statutes of 2012	<u>577</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$577</b>	<b>\$577</b>	<b>\$577</b>
Unexpended balance, estimated savings	<u>-16</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$561</b>	<b>\$577</b>	<b>\$577</b>
<b>9747 Greenhouse Gas Reduction Revolving Loan Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$338</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$338</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,434,355</b>	<b>\$225,497</b>	<b>\$221,607</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
103 Budget Act appropriation	\$-	\$-	\$2,000
Public Resources Code Section 48653(a)	<u>10,368</u>	<u>11,000</u>	<u>11,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,368</b>	<b>\$11,000</b>	<b>\$13,000</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14581 (Handling Fee)	\$-	\$40,380	\$33,000
Public Resources Code Section 14580 (for payments to recycling industries)	-	1,034,649	1,021,716
Public Resources Code Section 14581 (Curbside and Neighborhood Drop-off Program Payments)	-	15,000	-
Public Resources Code Section 14581 (Plastic Market Development Program)	-	10,000	10,000
Public Resources Code Section 14581 (Grants)	-	20,643	5,974
Public Resources Code Section 14581 (City and County Payments)	-	10,500	-
Public Resources Code Section 14581 (a)(5) (Grants)	-	1,500	5,000
Public Resources Code Section 14581(a)(7)	-	-	2,500
Public Resources Code Section 14581 (Grants)	-	10,000	10,000
Pending Legislation (Recycling Enforcement-Local Agency Grants)	-	-	7,000
Public Resources Code Section 14581 (transfer to the Glass Processing Fee Account, California Beverage Container Recycling Fund)	-	(13,645)	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,142,672</b>	<b>\$1,095,190</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$11,517	\$16,517
103 Budget Act appropriation	-	-	5,000
101 Budget Act appropriation (Renumbered from Item 3500-101-0226)	<u>11,517</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,517</b>	<b>\$11,517</b>	<b>\$21,517</b>
Loan repayments per Public Resources Code Section 42872	<u>-390</u>	<u>-498</u>	<u>-498</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$11,127</b>	<b>\$11,019</b>	<b>\$21,019</b>
<b>0269 Glass Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	<u>\$-</u>	<u>\$59,655</u>	<u>\$59,682</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$59,655</b>	<b>\$59,682</b>
<b>0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	\$-	\$283	\$283

\* Dollars in thousands, except in Salary Range.

## 3970 Department of Resources Recycling and Recovery

	2012-13*	2013-14*	2014-15*
<b>2 LOCAL ASSISTANCE</b>			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$283</b>	<b>\$283</b>
<b>0278 PET Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	\$-	\$17,969	\$18,561
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17,969</b>	<b>\$18,561</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
Public Resources Code Section 42023.1(b)	\$5,498	\$7,500	\$5,000
<b>TOTALS, EXPENDITURES</b>	<b>\$5,498</b>	<b>\$7,500</b>	<b>\$5,000</b>
Loan repayments per Public Resources Code Section 42023.1(b)	-3,739	-2,259	-2,664
<b>NET TOTALS, EXPENDITURES</b>	<b>\$1,759</b>	<b>\$5,241</b>	<b>\$2,336</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$2,985	\$2,904
101 Budget Act appropriation (Renumbered from Item 3500-101-0387)	2,904	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,904</b>	<b>\$2,985</b>	<b>\$2,904</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
103 Budget Act appropriation	\$-	\$-	\$8,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,000</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$19,521
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$19,521</b>
<b>9747 Greenhouse Gas Reduction Revolving Loan Fund</b>			
APPROPRIATIONS			
Pending Legislation	\$-	\$-	\$9,662
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9,662</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$26,158</b>	<b>\$1,250,824</b>	<b>\$1,250,158</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,460,513</b>	<b>\$1,476,321</b>	<b>\$1,471,765</b>

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