

## 4120 Emergency Medical Services Authority

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,166	\$1,199	\$1,213
Allocation for employee compensation	7	11	-
Adjustment per Section 3.60	22	3	-
Adjustment per Section 3.90	-57	-	-
Adjustment per Section 15.25	-1	-	-
<b>Totals Available</b>	<b>\$1,137</b>	<b>\$1,213</b>	<b>\$1,213</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,135</b>	<b>\$1,213</b>	<b>\$1,213</b>
<b>0194 Emergency Medical Services Training Program Approval Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$360	\$375	\$390
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-9	-	-
<b>Totals Available</b>	<b>\$356</b>	<b>\$379</b>	<b>\$390</b>
Unexpended balance, estimated savings	-31	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$325</b>	<b>\$379</b>	<b>\$390</b>
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,559	\$1,926	\$1,992
Allocation for employee compensation	4	23	-
Adjustment per Section 3.60	17	7	-
Adjustment per Section 3.90	-48	-	-
Adjustment per Section 15.25	-1	-	-
011 Budget Act	-	-	(135)
<b>TOTALS, EXPENDITURES</b>	<b>\$1,531</b>	<b>\$1,956</b>	<b>\$1,992</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,871	\$1,901	\$1,974
Allocation for employee compensation	3	16	-
Adjustment per Section 3.60	19	4	-
Adjustment per Section 3.90	-43	-	-
Budget Adjustment	-339	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,511</b>	<b>\$1,921</b>	<b>\$1,974</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$4,725	\$6,121	\$6,121
<b>3137 Emergency Medical Technician Certification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,305	\$1,318	\$1,315
Allocation for employee compensation	3	15	-
Adjustment per Section 3.60	12	4	-
Adjustment per Section 3.90	-30	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,290</b>	<b>\$1,337</b>	<b>\$1,315</b>

\* Dollars in thousands, except in Salary Range.

## 4120 Emergency Medical Services Authority

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>3256 Specialized First Aid Training Program Approval Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$135</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-</u>	<u>\$135</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$10,517</b>	<b>\$12,927</b>	<b>\$13,140</b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$5,558</u>	<u>\$5,558</u>	<u>\$5,558</u>
<b>Totals Available</b>	<b>\$5,558</b>	<b>\$5,558</b>	<b>\$5,558</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,557</b>	<b>\$5,558</b>	<b>\$5,558</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$704	\$704	\$704
Budget Adjustment	<u>-704</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$704</b>	<b>\$704</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,551	\$8,680	\$8,680
<b>3137 Emergency Medical Technician Certification Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$300</u>	<u>\$300</u>	<u>\$300</u>
<b>Totals Available</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>
Unexpended balance, estimated savings	<u>-95</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$205</b>	<b>\$300</b>	<b>\$300</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$12,313</b>	<b>\$15,242</b>	<b>\$15,242</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$22,830</b>	<b>\$28,169</b>	<b>\$28,382</b>

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