

## 4150 Department of Managed Health Care

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$755	\$691	\$75
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-7	-	-
Budget Adjustment	4,636	-	-
Prior year balances available:			
Item 4150-001-0890, Budget Act of 2012 as reappropriated by Chapter 23, Statutes of 2013	-	1,058	-
<b>Totals Available</b>	<b>\$5,387</b>	<b>\$1,749</b>	<b>\$75</b>
Balance available in subsequent years	-1,058	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,329</b>	<b>\$1,749</b>	<b>\$75</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,042	\$50,858	\$55,485
Allocation for employee compensation	118	390	-
Adjustment per Section 3.60	565	180	-
Adjustment per Section 3.90	-1,410	-	-
Chapter 28, Statutes of 2012	400	-	-
Prior year balances available:			
Chapter 28, Statutes of 2012	-	212	-
<b>Totals Available</b>	<b>\$49,715</b>	<b>\$51,640</b>	<b>\$55,485</b>
Unexpended balance, estimated savings	-8,832	-208	-
Balance available in subsequent years	-212	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$40,671</b>	<b>\$51,432</b>	<b>\$55,485</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,066	\$3,832	\$3,412
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$46,066</b>	<b>\$57,013</b>	<b>\$58,972</b>

\* Dollars in thousands, except in Salary Range.