

## 4180 Commission on Aging

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0886 California Seniors Special Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$59	\$63	\$63
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-1	-	-
Revised expenditure authority per Provision 1	-	10	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2009	54	54	-
Revised expenditure authority per Provision 1	-	-10	-
Item 4180-002-0886, Budget Act of 2011	15	15	-
<b>Totals Available</b>	<b>\$128</b>	<b>\$133</b>	<b>\$63</b>
Balance available in subsequent years	-69	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$59</b>	<b>\$133</b>	<b>\$63</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$381	\$382	\$389
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-
Budget Adjustment	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$376</b>	<b>\$390</b>	<b>\$389</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$435</b>	<b>\$523</b>	<b>\$452</b>

\* Dollars in thousands, except in Salary Range.