

## 4185 California Senior Legislature

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$278	\$387	\$569
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-2	-	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	77	-	-
Item 4185-001-0983, Budget Act of 2007	69	15	-
Item 4185-001-0983, Budget Act of 2008	73	73	-
Item 4185-001-0983, Budget Act of 2009	31	31	31
Item 4185-001-0983, Budget Act of 2010	22	22	22
Item 4185-001-0983, Budget Act of 2011	5	-	-
Item 4185-001-0983, Budget Act of 2012	-	14	14
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	-	-	-
<b>Totals Available</b>	<b>\$554</b>	<b>\$544</b>	<b>\$636</b>
Balance available in subsequent years	-155	-67	-
<b>TOTALS, EXPENDITURES</b>	<b>\$399</b>	<b>\$477</b>	<b>\$636</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$399</b>	<b>\$477</b>	<b>\$636</b>

\* Dollars in thousands, except in Salary Range.