

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$4,942</u>	<u>\$4,942</u>	<u>\$4,942</u>
TOTALS, EXPENDITURES	<u>\$4,942</u>	<u>\$4,942</u>	<u>\$4,942</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$4,942</u>	<u>\$4,942</u>	<u>\$4,942</u>
 2 LOCAL ASSISTANCE	 2012-13*	 2013-14*	 2014-15*
0585 Counties Children and Families Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$391,821</u>	<u>\$346,858</u>	<u>\$334,858</u>
TOTALS, EXPENDITURES	<u>\$391,821</u>	<u>\$346,858</u>	<u>\$334,858</u>
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$27,334</u>	<u>\$26,010</u>	<u>\$25,179</u>
TOTALS, EXPENDITURES	<u>\$27,334</u>	<u>\$26,010</u>	<u>\$25,179</u>
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$9,810</u>	<u>\$21,800</u>	<u>\$21,050</u>
TOTALS, EXPENDITURES	<u>\$9,810</u>	<u>\$21,800</u>	<u>\$21,050</u>
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$10,399</u>	<u>\$13,095</u>	<u>\$12,645</u>
TOTALS, EXPENDITURES	<u>\$10,399</u>	<u>\$13,095</u>	<u>\$12,645</u>
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$8,558</u>	<u>\$13,051</u>	<u>\$12,601</u>
TOTALS, EXPENDITURES	<u>\$8,558</u>	<u>\$13,051</u>	<u>\$12,601</u>
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$6,321</u>	<u>\$8,706</u>	<u>\$8,406</u>
TOTALS, EXPENDITURES	<u>\$6,321</u>	<u>\$8,706</u>	<u>\$8,406</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$454,243</u>	<u>\$429,520</u>	<u>\$414,739</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$459,185</u>	<u>\$434,462</u>	<u>\$419,681</u>

* Dollars in thousands, except in Salary Range.