

4280 Managed Risk Medical Insurance Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$2,353	\$-	\$-
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	32	-	-
Adjustment per Section 3.90	-78	-	-
001 Budget Act appropriation	-	2,398	-
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	6	-
Transfer to Item 4260-001-0001, per Provision 5	-	-1,346	-
017 Budget Act appropriation	27	27	-
Adjustment per Section 3.90	-1	-	-
Totals Available	\$2,341	\$1,094	\$-
Unexpended balance, estimated savings	-612	-63	-
TOTALS, EXPENDITURES	\$1,729	\$1,031	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$35	\$34	\$-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-1	-	-
Totals Available	\$35	\$34	\$-
Unexpended balance, estimated savings	-26	-34	-
TOTALS, EXPENDITURES	\$9	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$376	\$357	\$-
Allocation for employee compensation	1	4	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-10	-	-
017 Budget Act appropriation	5	5	-
Totals Available	\$376	\$367	\$-
Unexpended balance, estimated savings	-120	-	-
TOTALS, EXPENDITURES	\$256	\$367	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,308	\$1,242	\$-
Allocation for employee compensation	3	11	-
Adjustment per Section 3.60	11	3	-
Adjustment per Section 3.90	-28	-	-
017 Budget Act appropriation	16	16	-
Adjustment per Section 3.90	-1	-	-
Totals Available	\$1,309	\$1,272	\$-
Unexpended balance, estimated savings	-524	-	-
TOTALS, EXPENDITURES	\$785	\$1,272	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$7,165	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	66	-	-
Adjustment per Section 3.90	-162	-	-
Adjustment per Section 15.25	-1	-	-
Budget Adjustment	-2,748	-	-
001 Budget Act appropriation	-	7,529	-
Allocation for employee compensation	-	26	-
Adjustment per Section 3.60	-	14	-
Transfer to Item 4260-001-0890 per Provision 2	-	-2,497	-
003 Budget Act appropriation	315	321	-
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	4	1	-
Adjustment per Section 3.90	-8	-	-
Budget Adjustment	-103	-	-
017 Budget Act appropriation	61	62	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-3	-	-
Budget Adjustment	-22	-	-
Totals Available	\$4,583	\$5,458	\$-
Unexpended balance, estimated savings	-	-2,251	-
TOTALS, EXPENDITURES	\$4,583	\$3,207	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$74	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$171	\$174	\$-
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-4	-	-
Totals Available	\$170	\$175	\$-
Unexpended balance, estimated savings	-57	-	-
TOTALS, EXPENDITURES	\$113	\$175	\$-
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Claims Payments)	\$2,771	\$3,587	\$-
TOTALS, EXPENDITURES	\$2,771	\$3,587	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,320	\$9,639	\$-
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$159,603	\$-	\$-
Allocation for contingencies or emergencies	14,084	-	-
Transfer to Item 4280-102-0001 per Provision 1	-8,656	-	-
101 Budget Act appropriation	-	17,214	-
Allocation for contingencies or emergencies	-	2,331	-
102 Budget Act appropriation as amended by Chapter 29, Statutes of 2012 and by Chapter 630, Statutes of 2012	3,564	-	-

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	2012-13*	2013-14*	2014-15*
2 LOCAL ASSISTANCE			
Allocation for contingencies or emergencies	916	-	-
Transfer from Item 4280-101-0001 per Provision 1	8,656	-	-
102 Budget Act appropriation	-	2,297	-
Allocation for contingencies or emergencies	-	341	-
Totals Available	\$178,167	\$22,183	\$-
Unexpended balance, estimated savings	-2,023	-	-
TOTALS, EXPENDITURES	\$176,144	\$22,183	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$16,422)	(\$16,260)	(\$17,589)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$14,643)	(\$15,130)	(\$13,801)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(497)	(497)	(497)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$9,646)	(\$10,224)	(\$10,224)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(295)	(1,253)	(1,283)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12699-AIM	\$48,649	\$52,885	\$-
TOTALS, EXPENDITURES	\$48,649	\$52,885	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739-MRMIP	\$23,210	\$41,691	\$-
TOTALS, EXPENDITURES	\$23,210	\$41,691	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$697,859	\$-	\$-
Budget Adjustment	-154,227	-	-
101 Budget Act appropriation	-	104,253	-
Budget Adjustment	-	-3,063	-
102 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	35,585	-	-
Budget Adjustment	-4,735	-	-
102 Budget Act appropriation	-	4,373	-
Budget Adjustment	-	595	-
103 Budget Act appropriation	1,108	1,187	-
Revised expenditure authority per Provision 1	45	-	-
Budget Adjustment	-62	176	-
TOTALS, EXPENDITURES	\$575,573	\$107,521	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,623	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
103 Budget Act appropriation	\$663	\$697	\$-
Revised expenditure authority per Provision 3	16	-	-

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	2012-13*	2013-14*	2014-15*
2 LOCAL ASSISTANCE			
Totals Available	\$679	\$697	\$-
Unexpended balance, estimated savings	-23	-68	-
TOTALS, EXPENDITURES	\$656	\$629	\$-
3133 Managed Care Administrative Fines and Penalties Fund			
APPROPRIATIONS			
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	(\$1,008)	(\$50)	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3156 Children's Health and Human Services Special Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$8,326	\$-	\$-
102 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	396	-	-
Revenue and Taxation Code Section 12201	94,593	-	-
Totals Available	\$103,315	\$-	\$-
Unexpended balance, estimated savings	-8,722	-	-
TOTALS, EXPENDITURES	\$94,593	\$-	\$-
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Claims Payments)	\$496,830	\$100,031	\$-
Insurance Code Section 12739.755 (Administrative Vendor and Third Party Administrator Payments)	19,401	15,625	-
TOTALS, EXPENDITURES	\$516,231	\$115,656	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,440,679	\$340,565	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,450,999	\$350,204	\$-

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