

4440 Department of State Hospitals

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$29,675	\$2,056	\$17,245
Prior year balances available:			
Item 4440-301-0001, Budget Act of 2012	-	27,210	-
Totals Available	\$29,675	\$29,266	\$17,245
Balance available in subsequent years	-27,210	-	-
TOTALS, EXPENDITURES	\$2,465	\$29,266	\$17,245
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4440-301-0660, Budget Act of 2007, as reappropriated by Item 4440-491, Budget Act of 2012	\$763	\$293	\$293
Item 4440-301-0660, Budget Act of 2008, as reappropriated by Item 4440-490, Budget Act of 2010 and Item 4440-491, Budget Act of 2012	62,090	62,019	62,019
Totals Available	\$62,853	\$62,312	\$62,312
Balance available in subsequent years	-62,312	-62,312	-
TOTALS, EXPENDITURES	\$541	\$-	\$62,312
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,006	\$29,266	\$79,557

* Dollars in thousands, except in Salary Range.