

4560 Mental Health Services Oversight and Accountability Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$22,000	\$22,000
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,971	\$40,263	\$40,948
Allocation for employee compensation	11	33	-
Adjustment per Section 3.60	36	14	-
Adjustment per Section 3.90	-93	-	-
Totals Available	\$6,925	\$40,310	\$40,948
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$6,850	\$40,310	\$40,948
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,850	\$62,310	\$62,948

* Dollars in thousands, except in Salary Range.