HEALTH AND HUMAN SERVICES HHS 1

5170 State Independent Living Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$149	\$149	\$163
Budget Adjustment	152		=
TOTALS, EXPENDITURES	\$301	\$149	\$163
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$561	\$583	\$583
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$862	\$732	\$746

^{*} Dollars in thousands, except in Salary Range.