

## 5195 State-Local Realignment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0329 Vehicle License Collection Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>0331 Sales Tax Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	<u>(\$2,734,027)</u>	<u>(\$2,925,184)</u>	<u>(\$3,053,771)</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0332 Vehicle License Fee Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	<u>\$1,324,602</u>	<u>\$1,438,682</u>	<u>\$1,526,250</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,324,602</b>	<b>\$1,438,682</b>	<b>\$1,526,250</b>
<b>0334 Vehicle License Fee Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	<u>\$114,080</u>	<u>\$87,568</u>	<u>\$33,356</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$114,080</b>	<b>\$87,568</b>	<b>\$33,356</b>
<b>0351 Mental Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	<u>\$-</u>	<u>\$-</u>	<u>\$117</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$117</b>
<b>0352 Social Services Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	<u>\$1,673,639</u>	<u>\$1,488,746</u>	<u>\$820,218</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,673,639</b>	<b>\$1,488,746</b>	<b>\$820,218</b>
<b>0353 Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	<u>\$351,716</u>	<u>\$398,555</u>	<u>\$518,213</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$351,716</b>	<b>\$398,555</b>	<b>\$518,213</b>
<b>0354 Caseload Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	<u>\$109,365</u>	<u>\$31,473</u>	<u>\$34,620</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$109,365</b>	<b>\$31,473</b>	<b>\$34,620</b>
<b>0359 County Medical Services Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	<u>\$7,698</u>	<u>\$4,718</u>	<u>\$8,226</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,698</b>	<b>\$4,718</b>	<b>\$8,226</b>
<b>0361 General Growth Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code section 17600	<u>\$74,094</u>	<u>\$69,525</u>	<u>\$161,428</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$74,094</b>	<b>\$69,525</b>	<b>\$161,428</b>
<b>3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 1700(a), 17601.20, and 17602.1	<u>\$708,671</u>	<u>\$737,883</u>	<u>\$769,686</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$708,671</b>	<b>\$737,883</b>	<b>\$769,686</b>
<b>3248 Family Support Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	<u>\$-</u>	<u>\$300,000</u>	<u>\$900,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$300,000</b>	<b>\$900,000</b>

\* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600	\$-	\$-	\$45,536
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-</u>	<u>\$45,536</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,377,865</b>	<b>\$4,571,150</b>	<b>\$4,831,650</b>

\* Dollars in thousands, except in Salary Range.