

5196 2011 State-Local Realignment

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0351 Mental Health Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO0331 From Sales Tax Account, Local Revenue Fund per Welfare and Institutions Code Section 17600.15	-	-	\$117
FO3179 From Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30029(a)	1,120,551	1,120,551	1,120,551
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	10,741	7,969	19,796
Total Revenues, Transfers, and Other Adjustments	<u>\$1,131,292</u>	<u>\$1,128,520</u>	<u>\$1,140,464</u>
Total Resources	\$1,131,292	\$1,128,520	\$1,140,464
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	-	117
5196 2011 State-Local Realignment (Local Assistance)	<u>1,131,292</u>	<u>1,128,520</u>	<u>1,140,347</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,131,292</u>	<u>\$1,128,520</u>	<u>\$1,140,464</u>
FUND BALANCE	-	-	-
3171 Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114800 Retail Sales and Use Tax-Realignment	\$5,516,614	\$5,880,520	\$6,311,174
Transfers and Other Adjustments:			
FO0064 From Motor Vehicle License Fee Account, Transportation Tax Fund per Revenue and Taxation Code Section 11005	481,973	438,844	497,081
TO3179 To Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
TO3214 To Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-2,604,900	-2,829,354	-2,996,092
TO3215 To Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-1,942,633	-2,124,268	-2,075,331
TO3229 To Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-330,503	-245,191	-609,100
TO3231 To Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enfo per Government Code Section 30027.7(b)	-	-	-7,181
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	-	-	-
FUND BALANCE	-	-	-
3179 Mental Health Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(a)	\$1,120,551	\$1,120,551	\$1,120,551
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30029(a)	-1,120,551	-1,120,551	-1,120,551
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	-	-	-
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
3214 Support Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	\$2,604,900	\$2,829,354	\$2,996,092
TO3216 To Protective Services Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-1,640,400	-1,836,991	-1,950,833
TO3217 To Behavioral Health Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-964,500	-992,363	-1,045,259
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3215 Law Enforcement Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	\$1,942,633	\$2,124,268	\$2,075,331
TO3221 To Trial Court Security Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(A)	-496,429	-507,997	-516,578
TO3222 To Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(b)	-489,900	-489,900	-489,900
TO3223 To Community Corrections Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(B)	-842,900	-998,900	-934,100
TO3224 To District Attorney and Public Defender Subaccount, Law Enforcement Services Acct per Govt Code Section 30027.5(d)(1)(C)	-14,600	-17,100	-15,800
TO3225 To Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(D)	-98,804	-110,371	-118,953
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3216 Protective Services Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	\$1,640,400	\$1,836,991	\$1,950,833
Total Revenues, Transfers, and Other Adjustments	\$1,640,400	\$1,836,991	\$1,950,833
Total Resources	\$1,640,400	\$1,836,991	\$1,950,833
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	1,640,400	1,836,991	1,950,833
Total Expenditures and Expenditure Adjustments	\$1,640,400	\$1,836,991	\$1,950,833
FUND BALANCE	-	-	-
3217 Behavioral Health Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	\$964,500	\$992,363	\$1,045,259

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	2012-13*	2013-14*	2014-15*
TO3239 To Women and Children's Residential Treatment Services Special Account per Government Code Section 30027.5(f)(1)(B)	-5,104	-5,104	-5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$959,396</u>	<u>\$987,259</u>	<u>\$1,040,155</u>
Total Resources	\$959,396	\$987,259	\$1,040,155
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>959,396</u>	<u>987,259</u>	<u>1,040,155</u>
Total Expenditures and Expenditure Adjustments	<u>\$959,396</u>	<u>\$987,259</u>	<u>\$1,040,155</u>
FUND BALANCE	-	-	-
3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.9(a)(1)	\$214,827	\$159,374	\$395,915
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30027.9(a)(1)	-10,741	-7,969	-19,796
TO3235 To Behavioral Health Services Growth Special Account, Support Services Growth Subac per Government Code Section 30027.9(c)(4)	-27,863	-52,896	-184,272
TO3236 To Protective Services Growth Special Account, Support Services Growth Subaccount per Government Code Section 30027.9(a)(1)	-176,223	-98,509	-191,847
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(d)(3)	\$115,676	\$85,817	\$213,185
TO3230 To Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subacc per Government Code Section 30027.9(b)(1)(C)	-11,568	-8,582	-21,318
TO3232 To District Attorney and Public Defender Growth Special Account, Law Enforcement S per Government Code Section 30027.9(b)(1)(D)	-5,783	-4,291	-10,659
TO3233 To Community Corrections Growth Special Account, Law Enforcement Services Growth S per Government Code Section 30027.9(b)(1)(D)	-86,757	-64,362	-159,889
TO3234 To Trial Court Security Growth Special Account, Law Enforcement Services Growth Su per Government Code Section 30027.9(b)(1)(A)	-11,568	-8,582	-21,318
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$1</u>
Total Resources	<u>-</u>	<u>-</u>	<u>\$1</u>
FUND BALANCE	-	-	\$1
Reserve for economic uncertainties	-	-	1
3221 Trial Court Security Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(A)	\$496,429	\$507,997	\$516,578
Total Revenues, Transfers, and Other Adjustments	<u>\$496,429</u>	<u>\$507,997</u>	<u>\$516,578</u>

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5196 2011 State-Local Realignment

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Resources	\$496,429	\$507,997	\$516,578
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	<u>496,429</u>	<u>507,997</u>	<u>516,578</u>
Total Expenditures and Expenditure Adjustments	<u>\$496,429</u>	<u>\$507,997</u>	<u>\$516,578</u>
FUND BALANCE	-	-	-

3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(b)	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Resources	\$489,900	\$489,900	\$489,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Enhancing Law Enforcement Activities (Local Assistance)	<u>489,900</u>	<u>489,900</u>	<u>489,900</u>
Total Expenditures and Expenditure Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
FUND BALANCE	-	-	-

3223 Community Corrections Subaccount, Law Enforcement Services Account ^s

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(B)	<u>\$842,900</u>	<u>\$998,900</u>	<u>\$934,100</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$842,900</u>	<u>\$998,900</u>	<u>\$934,100</u>
Total Resources	\$842,900	\$998,900	\$934,100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	<u>842,900</u>	<u>998,900</u>	<u>934,100</u>
Total Expenditures and Expenditure Adjustments	<u>\$842,900</u>	<u>\$998,900</u>	<u>\$934,100</u>
FUND BALANCE	-	-	-

3224 District Attorney and Public Defender Subaccount, Law Enforcement Services**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(C)	<u>\$14,600</u>	<u>\$17,100</u>	<u>\$15,800</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$14,600</u>	<u>\$17,100</u>	<u>\$15,800</u>
Total Resources	\$14,600	\$17,100	\$15,800
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	<u>14,600</u>	<u>17,100</u>	<u>15,800</u>
Total Expenditures and Expenditure Adjustments	<u>\$14,600</u>	<u>\$17,100</u>	<u>\$15,800</u>
FUND BALANCE	-	-	-

3225 Juvenile Justice Subaccount, Law Enforcement Services Account ^s

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	2012-13*	2013-14*	2014-15*
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(D)	\$98,804	\$110,371	\$118,953
TO3226 To Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(b)	-5,453	-6,091	-6,565
TO3227 To Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(a)	-93,351	-104,280	-112,388
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(b)	\$5,453	\$6,091	\$6,565
Total Revenues, Transfers, and Other Adjustments	\$5,453	\$6,091	\$6,565
Total Resources	\$5,453	\$6,091	\$6,565
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	5,453	6,091	6,565
Total Expenditures and Expenditure Adjustments	\$5,453	\$6,091	\$6,565
FUND BALANCE	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(a)	\$93,351	\$104,280	\$112,388
Total Revenues, Transfers, and Other Adjustments	\$93,351	\$104,280	\$112,388
Total Resources	\$93,351	\$104,280	\$112,388
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	93,351	104,280	112,388
Total Expenditures and Expenditure Adjustments	\$93,351	\$104,280	\$112,388
FUND BALANCE	-	-	-
3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	\$330,503	\$245,191	\$609,100
TO3218 To Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-214,827	-159,374	-395,915
TO3220 To Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.5(d)(3)	-115,676	-85,817	-213,185
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment

	2012-13*	2013-14*	2014-15*
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(C)	\$11,568	\$8,582	\$21,318
Total Revenues, Transfers, and Other Adjustments	<u>\$11,568</u>	<u>\$8,582</u>	<u>\$21,318</u>
Total Resources	\$11,568	\$8,582	\$21,318
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	<u>11,568</u>	<u>8,582</u>	<u>21,318</u>
Total Expenditures and Expenditure Adjustments	<u>\$11,568</u>	<u>\$8,582</u>	<u>\$21,318</u>
FUND BALANCE	-	-	-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law			
Enforcement Activities Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.7(b)	-	-	\$7,181
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$7,181</u>
Total Resources	-	-	\$7,181
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	<u>-</u>	<u>-</u>	<u>7,181</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>\$7,181</u>
FUND BALANCE	-	-	-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement			
Services Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	\$5,783	\$4,291	\$10,659
Total Revenues, Transfers, and Other Adjustments	<u>\$5,783</u>	<u>\$4,291</u>	<u>\$10,659</u>
Total Resources	\$5,783	\$4,291	\$10,659
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	<u>5,783</u>	<u>4,291</u>	<u>10,659</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,783</u>	<u>\$4,291</u>	<u>\$10,659</u>
FUND BALANCE	-	-	-
3233 Community Corrections Growth Special Account, Law Enforcement Services			
Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	\$86,757	\$64,362	\$159,889

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5196 2011 State-Local Realignment

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Revenues, Transfers, and Other Adjustments	\$86,757	\$64,362	\$159,889
Total Resources	\$86,757	\$64,362	\$159,889
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	86,757	64,362	159,889
Total Expenditures and Expenditure Adjustments	\$86,757	\$64,362	\$159,889
FUND BALANCE	-	-	-

3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(A)	\$11,568	\$8,582	\$21,318
Total Revenues, Transfers, and Other Adjustments	\$11,568	\$8,582	\$21,318
Total Resources	\$11,568	\$8,582	\$21,318
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	11,568	8,582	21,318
Total Expenditures and Expenditure Adjustments	\$11,568	\$8,582	\$21,318
FUND BALANCE	-	-	-

3235 Behavioral Health Services Growth Special Account, Support Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(c)(4)	\$27,863	\$52,896	\$184,272
Total Revenues, Transfers, and Other Adjustments	\$27,863	\$52,896	\$184,272
Total Resources	\$27,863	\$52,896	\$184,272
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	27,863	52,896	184,272
Total Expenditures and Expenditure Adjustments	\$27,863	\$52,896	\$184,272
FUND BALANCE	-	-	-

3236 Protective Services Growth Special Account, Support Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	\$176,223	\$98,509	\$191,847
Total Revenues, Transfers, and Other Adjustments	\$176,223	\$98,509	\$191,847
Total Resources	\$176,223	\$98,509	\$191,847
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	176,223	98,509	191,847
Total Expenditures and Expenditure Adjustments	\$176,223	\$98,509	\$191,847

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5196 2011 State-Local Realignment

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
FUND BALANCE	-	-	-
3239 Women and Children's Residential Treatment Services Special Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3217 From Behavioral Health Subaccount, Support Services Account per Government Code Section 30027.5(f)(1)(B)	\$5,104	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>5,104</u>	<u>5,104</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
FUND BALANCE	-	-	-

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